

**General Information**

**Financial Information**

**Service Consumption**

74,802 Annual Unlinked Trips (UPT)

**Service Supplied**

69,368 Annual Vehicle Revenue Miles (VRM)

7,748 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$541,781 Total Operating Expenses

**Database Information**

NTDID: 5R06-50505

Reporter Type: Rural General Public Transit

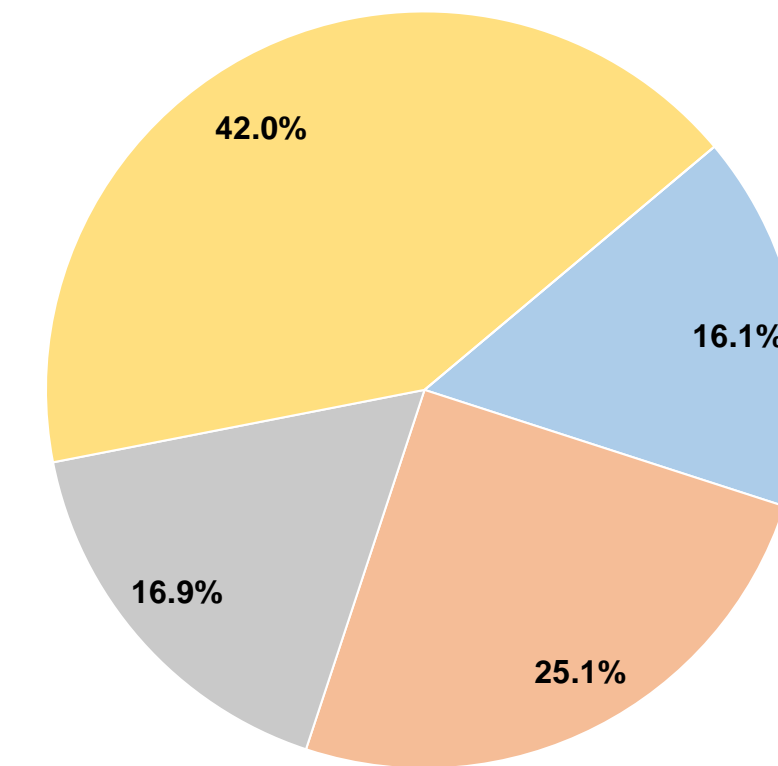
**Sources of Operating Funds Expended**

Fare Revenues	\$87,163	16.1%
Local Funds	\$135,940	25.1%
State Funds	\$91,369	16.9%
Federal Assistance	\$227,309	42.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$541,781</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$541,781	\$87,163	\$0	74,802	69,368	7,748
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$541,781</b>	<b>\$87,163</b>	<b>\$0</b>	<b>74,802</b>	<b>69,368</b>	<b>7,748</b>

**Performance Measures**

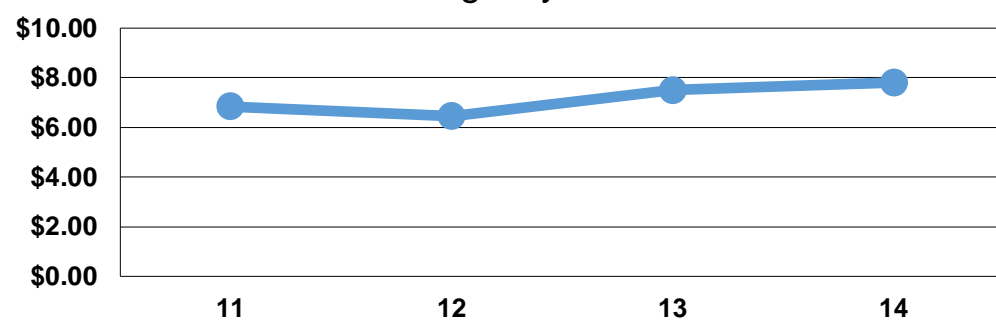
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.81	\$69.93
<b>Total</b>	<b>\$7.81</b>	<b>\$69.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.24	1.1	9.7
<b>Total</b>	<b>\$7.24</b>	<b>1.1</b>	<b>9.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

