

General Information

Financial Information

Service Consumption

84,964 Annual Unlinked Trips (UPT)

Service Supplied

687,221 Annual Vehicle Revenue Miles (VRM)

36,945 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,662,844 Total Operating Expenses

Database Information

NTDID: 5R06-50507

Reporter Type: Rural General Public Transit

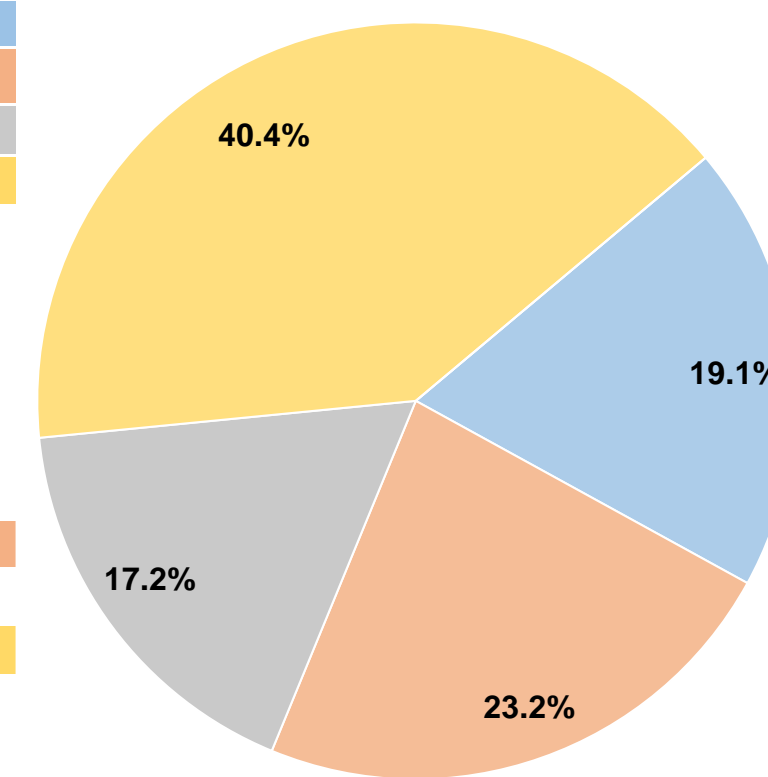
Sources of Operating Funds Expended

Fare Revenues	\$317,750	19.1%
Local Funds	\$386,020	23.2%
State Funds	\$286,527	17.2%
Federal Assistance	\$672,547	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,662,844	100.0%

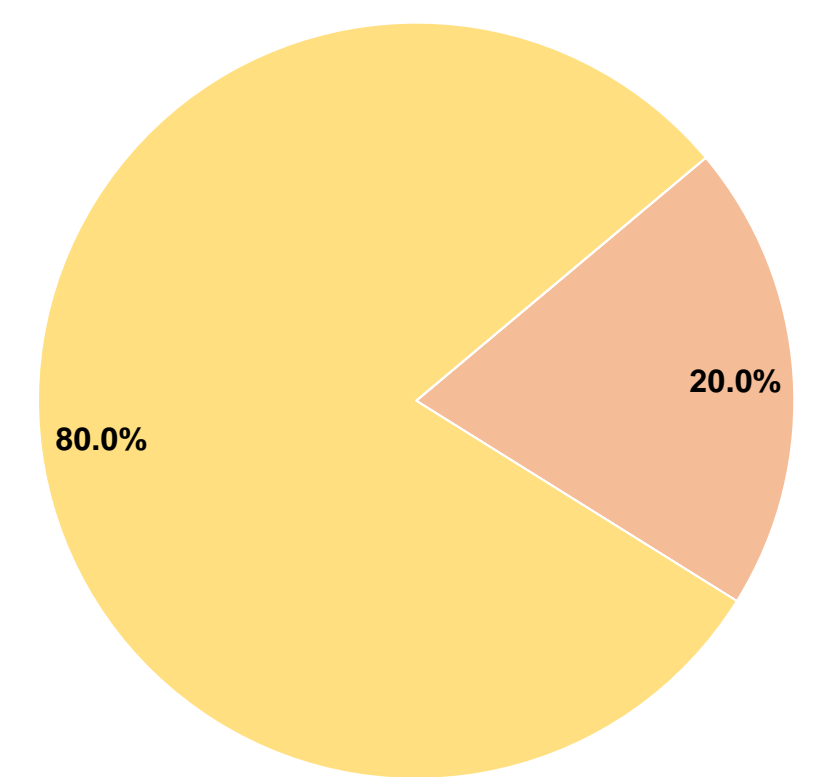
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$104,475	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$417,899	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$522,374	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,662,844	\$317,750	\$522,374	84,964	687,221	36,945
Total	16	-	\$1,662,844	\$317,750	\$522,374	84,964	687,221	36,945

Performance Measures

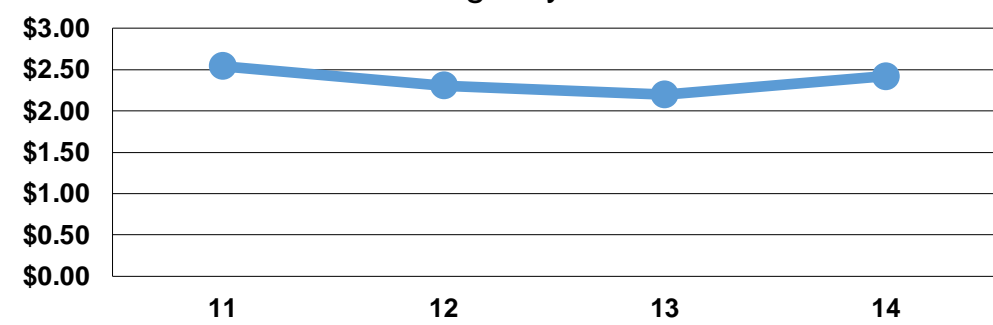
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.42	\$45.01
Total	\$2.42	\$45.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.57	0.1	2.3
Total	\$19.57	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

