

**General Information**

**Service Consumption**

20,577 Annual Unlinked Trips (UPT)

**Service Supplied**

72,007 Annual Vehicle Revenue Miles (VRM)

7,834 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$201,220 Total Operating Expenses

**Database Information**

NTDID: 5R06-50513

Reporter Type: Rural General Public Transit

**Financial Information**

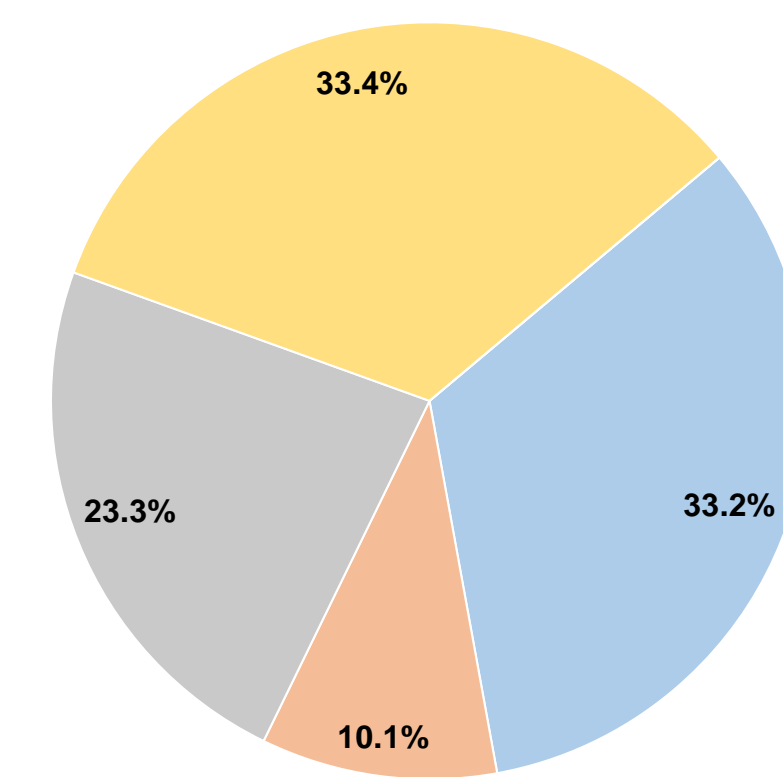
**Sources of Operating Funds Expended**

Fare Revenues	\$66,900	33.2%
Local Funds	\$20,294	10.1%
State Funds	\$46,866	23.3%
Federal Assistance	\$67,160	33.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$201,220</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$201,220	\$66,900	\$0	20,577	72,007	7,834
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$201,220</b>	<b>\$66,900</b>	<b>\$0</b>	<b>20,577</b>	<b>72,007</b>	<b>7,834</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.79	\$25.69
<b>Total</b>	<b>\$2.79</b>	<b>\$25.69</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.78	0.3	2.6
<b>Total</b>	<b>\$9.78</b>	<b>0.3</b>	<b>2.6</b>