

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Amarillo, TX  
81 Square Miles  
196,651 Population  
182 Pop. Rank out of 498 UZAs

**Service Consumption**  
1,772,733 Annual Passenger Miles (PMT)  
408,440 Annual Unlinked Trips (UPT)  
1,447 Average Weekday Unlinked Trips  
814 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60001  
Reporter Type: Full Reporter

**Service Area Statistics**  
74 Square Miles  
190,695 Population

**Service Supplied**  
945,741 Annual Vehicle Revenue Miles (VRM)  
60,569 Annual Vehicle Revenue Hours (VRH)  
20 Vehicles Operated in Maximum Service (VOMS)  
41 Vehicles Available for Maximum Service (VAMS)

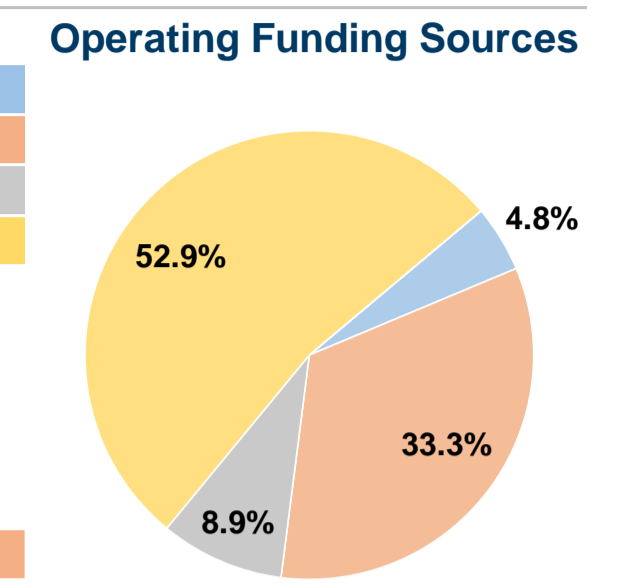
**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	12	-	\$0	\$0	\$0	\$132,030	\$132,030	
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,030</b>	<b>\$132,030</b>	

**Financial Information**

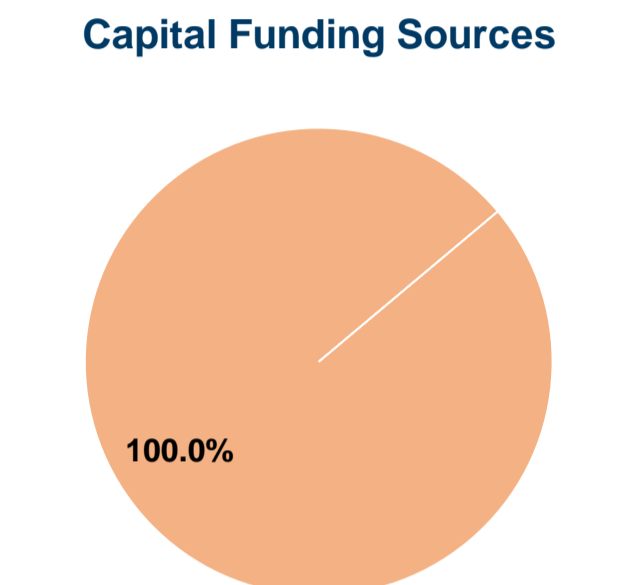
**Sources of Operating Funds Expended**

Fare Revenues	\$211,569	4.8%
Local Funds	\$1,467,056	33.3%
State Funds	\$393,842	8.9%
Federal Assistance	\$2,330,072	52.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,402,539</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$132,030	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$132,030</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

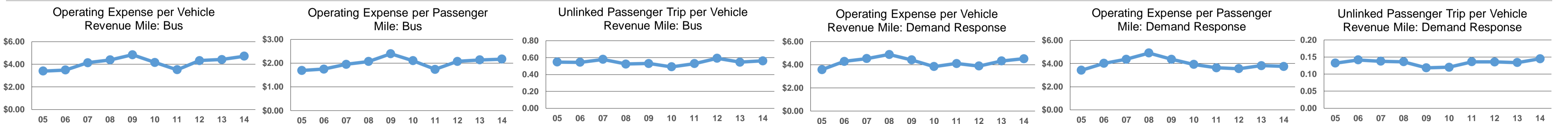
Salary, Wages, Benefits	\$3,441,957	78.2%
Materials and Supplies	\$661,735	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$298,847	6.8%
<b>Total Operating Expenses</b>	<b>\$4,402,539</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,329,442	\$61,572	\$0	354,768	42,692	294,303	21,235	0.0	24	8	66.7%	4.3
Bus	\$3,073,097	\$149,997	\$132,030	1,417,965	365,748	651,438	39,334	0.0	17	12	29.4%	5.7
<b>Total</b>	<b>\$4,402,539</b>	<b>\$211,569</b>	<b>\$132,030</b>	<b>1,772,733</b>	<b>408,440</b>	<b>945,741</b>	<b>60,569</b>	<b>0.0</b>	<b>41</b>	<b>20</b>	<b>51.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.52	\$62.61	Demand Response	\$3.75	\$31.14	0.1	2.0
Bus	\$4.72	\$78.13	Bus	\$2.17	\$8.40	0.6	9.3
<b>Total</b>	<b>\$4.66</b>	<b>\$72.69</b>	<b>Total</b>	<b>\$2.48</b>	<b>\$10.78</b>	<b>0.4</b>	<b>6.7</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.