Chickasaw Nation
2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
404 Chickasaw OTSA, OK

Service Consumption
44,539 **Annual Unlinked Trips (UPT)**

Service Supplied
765,973 **Annual Vehicle Revenue Miles (VRM)**
35,576 **Annual Vehicle Revenue Hours (VRH)**

Database Information
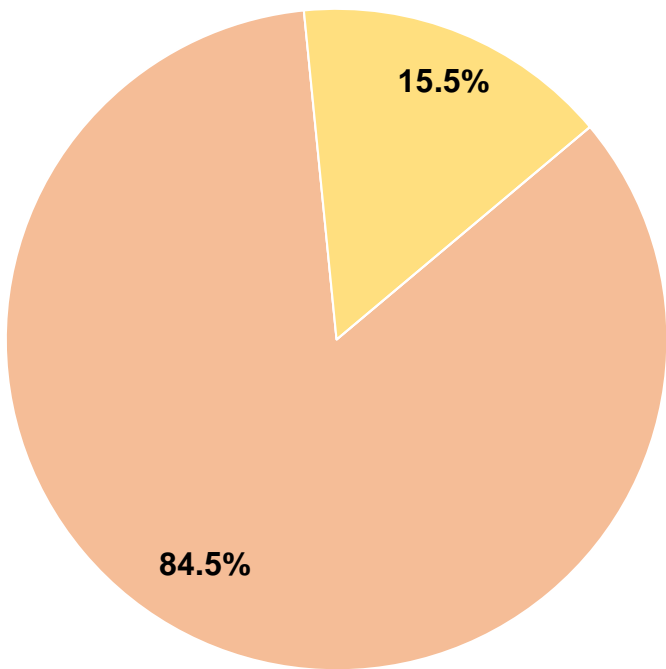**NTDID:** 60002
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,603,906	84.5%
State Funds	$0	0.0%
Federal Assistance	$293,437	15.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,897,343**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Pie chart: 84.5%, 15.5%

Modal Characteristics

Operation Characteristics

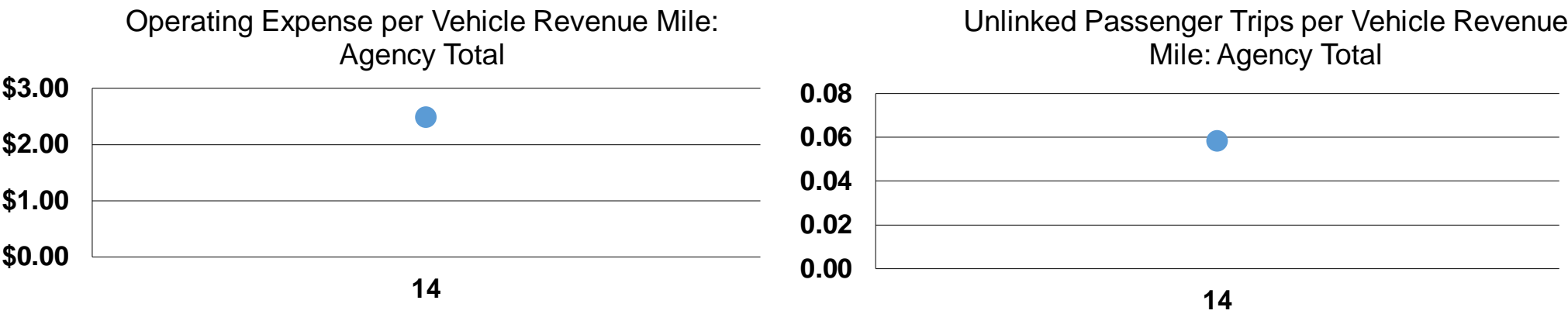| Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	26	-	$1,859,396	$0	$0	42,248	754,213	34,430	2.2
Vanpool	2	-	$37,947	$0	$0	2,291	11,760	1,146	6.0
Total	**28**	**-**	**$1,897,343**	**$0**	**$0**	**44,539**	**765,973**	**35,576**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$54.01
Vanpool	$3.23	$33.11
Total	**$2.48**	**$53.33**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.01	0.1	1.2
Vanpool	$16.56	0.2	2.0
Total	**$42.60**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

$3.00	
$2.00	●
$1.00	
$0.00	
	14

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

0.08	
0.06	●
0.04	
0.02	
0.00	
	14

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.