

**General Information**

**Federally Recognized Tribal Statistical Areas**

428 Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK; 412 Kiowa-Comanche-Apache-

**Service Consumption**

24,422 Annual Unlinked Trips (UPT)

**Service Supplied**

216,553 Annual Vehicle Revenue Miles (VRM)

17,640 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60005

Reporter Type: Tribal Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$36,289	4.3%
Local Funds	\$799,500	95.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

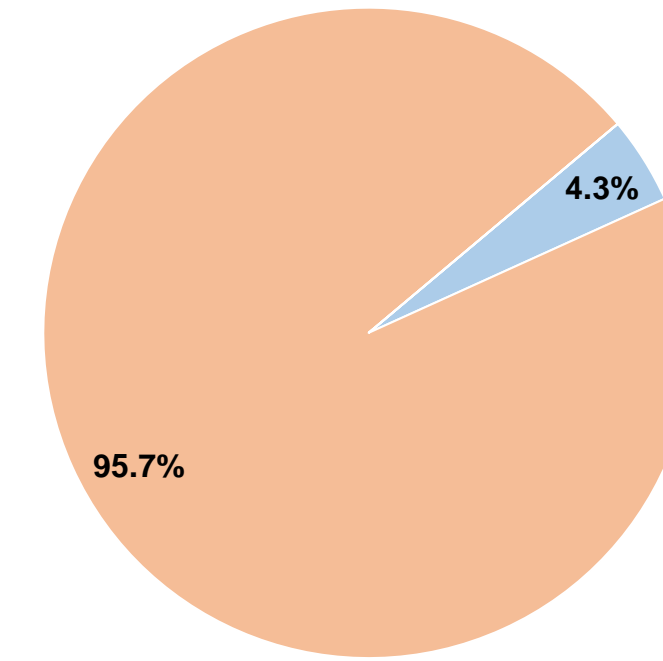
**Total Operating Funds Expended \$835,789 100.0%**

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	9	-	\$835,789	\$36,289	\$0	24,422	216,553	17,640	5.7
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$835,789</b>	<b>\$36,289</b>	<b>\$0</b>	<b>24,422</b>	<b>216,553</b>	<b>17,640</b>	

**Performance Measures**

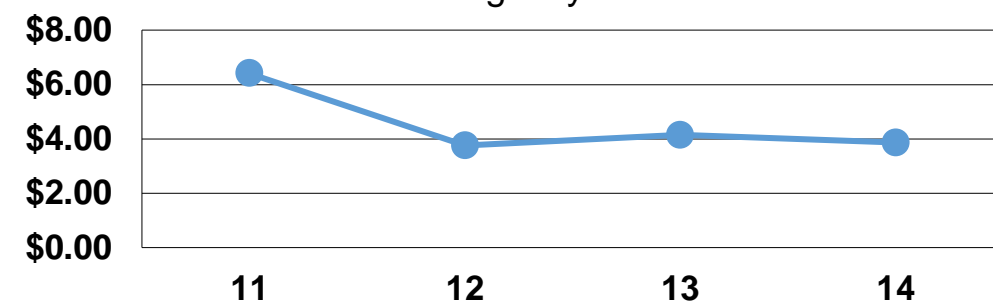
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$47.38
<b>Total</b>	<b>\$3.86</b>	<b>\$47.38</b>

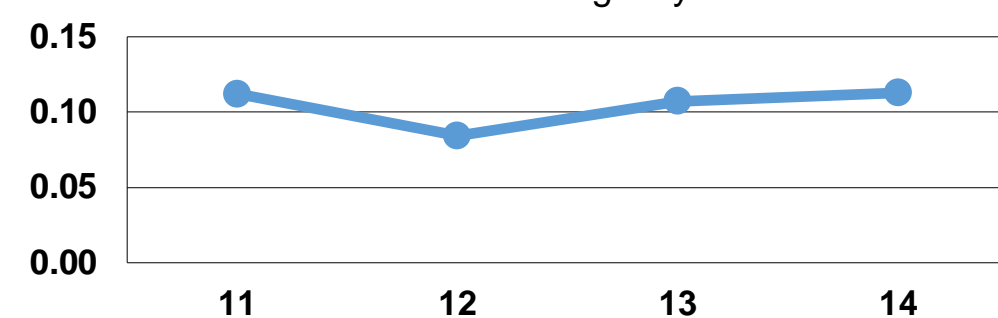
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.22	0.1	1.4
<b>Total</b>	<b>\$34.22</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.