

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
 251 Square Miles
 803,086 Population
 53 Pop. Rank out of 498 UZAs

Service Consumption
 64,812,887 Annual Passenger Miles (PMT)
 12,524,850 Annual Unlinked Trips (UPT)
 45,200 Average Weekday Unlinked Trips
 15,231 Average Saturday Unlinked Trips
 8,999 Average Sunday Unlinked Trips

Database Information
 NTDID: 60006
 Reporter Type: Full Reporter

Service Area Statistics
 251 Square Miles
 803,086 Population

Service Supplied
 9,820,007 Annual Vehicle Revenue Miles (VRM)
 711,553 Annual Vehicle Revenue Hours (VRH)
 183 Vehicles Operated in Maximum Service (VOMS)
 233 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

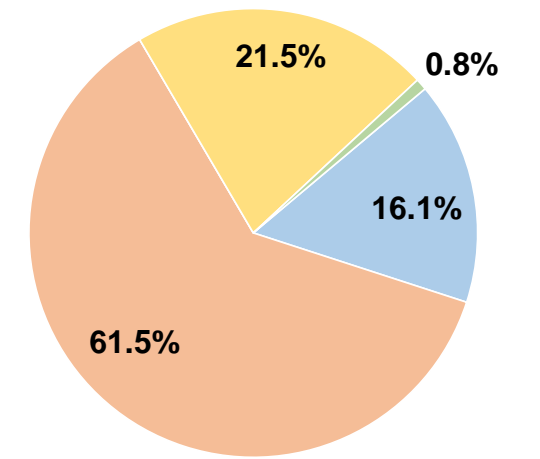
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	59	\$3,343,074	\$101,398	\$86,118	\$511,417	\$4,042,007	
Bus	124	-	\$22,246,492	\$5,109,914	\$12,017,309	\$141,583	\$39,515,298	
Total	124	59	\$25,589,566	\$5,211,312	\$12,103,427	\$653,000	\$43,557,305	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,766,316	16.1%
Local Funds	\$37,298,921	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$13,045,321	21.5%
Other Funds	\$498,281	0.8%
Total Operating Funds Expended	\$60,608,839	100.0%

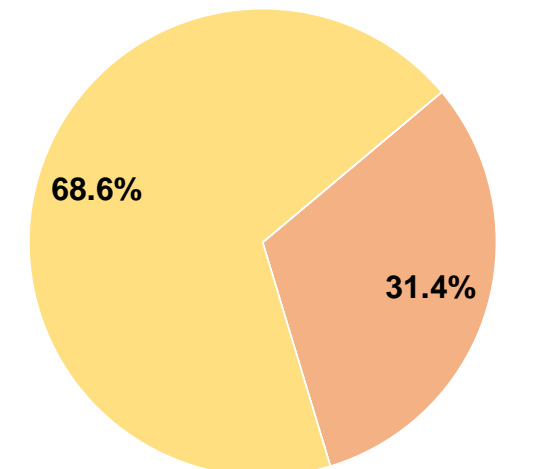
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,693,496	31.4%
State Funds	\$0	0.0%
Federal Assistance	\$29,863,809	68.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,557,305	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$38,596,065	67.4%
Materials and Supplies	\$10,073,676	17.6%
Purchased Transportation	\$6,959,851	12.2%
Other Operating Expenses	\$1,638,447	2.9%
Total Operating Expenses	\$57,268,039	100.0%
Reconciling OE Cash Expenditures	\$3,340,800	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$7,931,670	\$538,823	\$4,042,007	2,985,870	297,889	2,409,026	134,191	0.0	64	59	7.8%	2.6
Bus	\$49,336,369	\$9,227,493	\$39,515,298	61,827,017	12,226,961	7,410,981	577,362	0.0	169	124	26.6%	8.8
Total	\$57,268,039	\$9,766,316	\$43,557,305	64,812,887	12,524,850	9,820,007	711,553	0.0	233	183	21.5%	

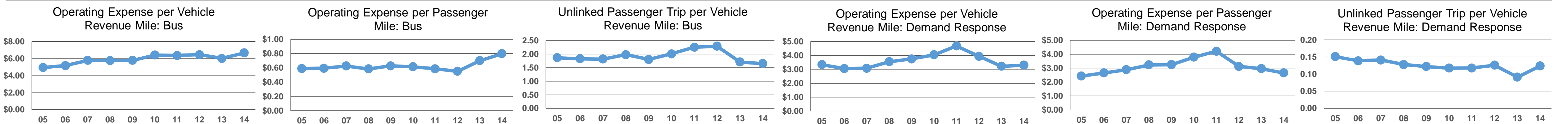
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$59.11
Bus	\$6.66	\$85.45
Total	\$5.83	\$80.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.66	\$26.63	0.1	2.2
Bus	\$0.80	\$4.04	1.6	21.2
Total	\$0.88	\$4.57	1.3	17.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.