

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dallas-Fort Worth-Arlington, TX  
 1,779 **Square Miles**  
 5,121,892 **Population**  
 6 **Pop. Rank out of 498 UZAs**

**Service Consumption**

28,576,388 **Annual Passenger Miles (PMT)**  
 8,016,335 **Annual Unlinked Trips (UPT)**  
 26,767 **Average Weekday Unlinked Trips**  
 15,240 **Average Saturday Unlinked Trips**  
 5,990 **Average Sunday Unlinked Trips**

**Database Information**

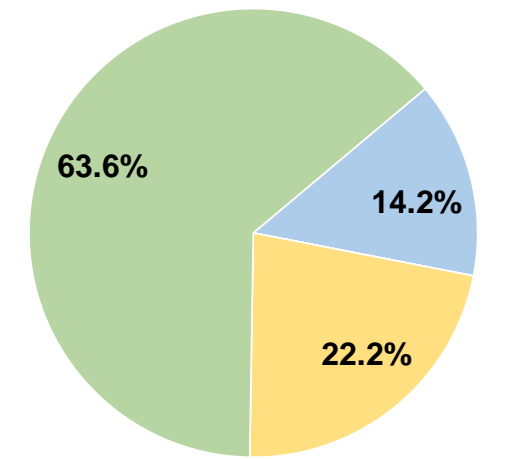
NTDID: 60007  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,341,795	14.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,618,126	22.2%
Other Funds	\$41,927,196	63.6%
<b>Total Operating Funds Expended</b>	<b>\$65,887,117</b>	<b>100.0%</b>

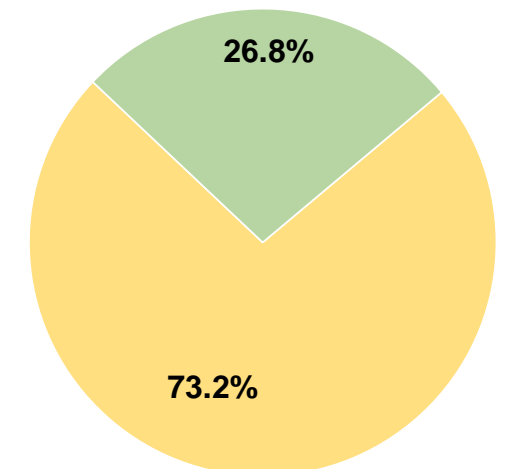
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,414,765	73.2%
Other Funds	\$4,188,222	26.8%
<b>Total Capital Funds Expended</b>	<b>\$15,602,987</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

350 **Square Miles**  
 824,984 **Population**

**Service Supplied**

7,922,594 **Annual Vehicle Revenue Miles (VRM)**  
 588,286 **Annual Vehicle Revenue Hours (VRH)**  
 203 **Vehicles Operated in Maximum Service (VOMS)**  
 230 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	44	\$393,261	\$119,906	\$0	\$103,447	\$616,614	
Bus	126	4	\$44,000	\$811,184	\$2,058,244	\$621,188	\$3,534,616	
<b>Total</b>	<b>155</b>	<b>48</b>	<b>\$437,261</b>	<b>\$931,090</b>	<b>\$2,058,244</b>	<b>\$724,635</b>	<b>\$4,151,230</b>	

**Summary of Operating Expenses (OE)**

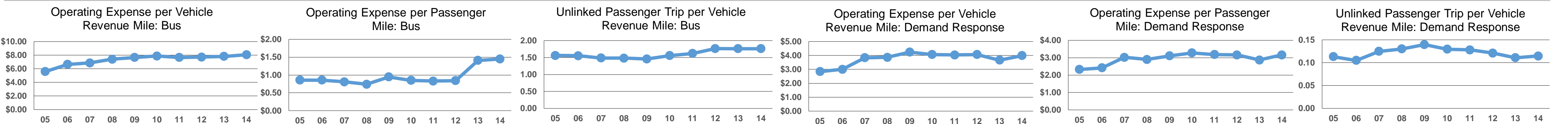
Salary, Wages, Benefits	\$39,490,518	75.2%
Materials and Supplies	\$6,884,530	13.1%
Purchased Transportation	\$4,232,830	8.1%
Other Operating Expenses	\$1,923,734	3.7%
<b>Total Operating Expenses</b>	<b>\$52,531,612</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$11,997,108 *	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$14,420,197	\$1,136,412	\$616,614	4,561,575	413,820	3,612,522	213,862	0.0	86	73	15.1%	4.2
Bus	\$34,789,099	\$4,429,242	\$3,534,616	24,014,813	7,602,515	4,310,072	374,424	0.0	144	130	9.7%	9.8
<b>Total</b>	<b>\$49,209,296</b>	<b>\$5,565,654</b>	<b>\$4,151,230</b>	<b>28,576,388</b>	<b>8,016,335</b>	<b>7,922,594</b>	<b>588,286</b>	<b>0.0</b>	<b>230</b>	<b>203</b>	<b>11.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.99	\$67.43	Demand Response	\$3.16	\$34.85	0.1	1.9
Bus	\$8.07	\$92.91	Bus	\$1.45	\$4.58	1.8	20.3
<b>Total</b>	<b>\$6.21</b>	<b>\$83.65</b>	<b>Total</b>	<b>\$1.72</b>	<b>\$6.14</b>	<b>1.0</b>	<b>13.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*This agency has a purchased transportation relationship in which they buy service from Dallas - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.