

General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX
66 Square Miles
235,730 Population
157 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

66 Square Miles
236,091 Population

Service Consumption

10,584,000 Annual Passenger Miles (PMT)
3,236,085 Annual Unlinked Trips (UPT)
10,221 Average Weekday Unlinked Trips
7,422 Average Saturday Unlinked Trips
4,136 Average Sunday Unlinked Trips

Service Supplied

1,882,591 Annual Vehicle Revenue Miles (VRM)
177,071 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60009
Reporter Type: Full Reporter

Modal Characteristics

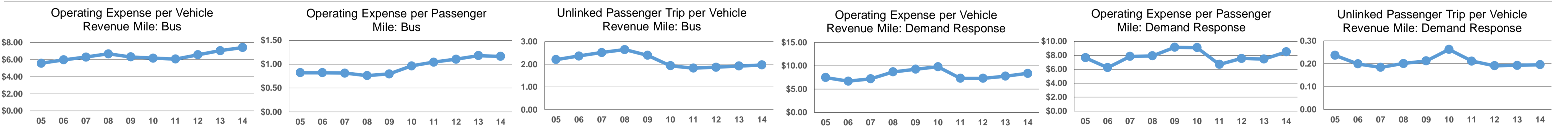
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$0	\$185,853	\$18,877	\$99,732	\$304,462
Total	49	-	\$0	\$185,853	\$18,877	\$99,732	\$304,462

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,220,342	\$42,036	\$0	261,299	51,966	265,416	28,307	0.0	18	14	22.2%	5.0
Bus	\$11,996,967	\$3,338,050	\$304,462	10,322,701	3,184,119	1,617,175	148,764	0.0	49	35	28.6%	8.1
Total	\$14,217,309	\$3,380,086	\$304,462	10,584,000	3,236,085	1,882,591	177,071	0.0	67	49	26.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.37	\$78.44	Demand Response	\$8.50	\$42.73	0.2	1.8
Bus	\$7.42	\$80.64	Bus	\$1.16	\$3.77	2.0	21.4
Total	\$7.55	\$80.29	Total	\$1.34	\$4.39	1.7	18.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,380,086	23.8%
Local Funds	\$5,650,383	39.7%
State Funds	\$595,507	4.2%
Federal Assistance	\$3,829,999	26.9%
Other Funds	\$761,334	5.4%

Total Operating Funds Expended \$14,217,309

Sources of Capital Funds Expended

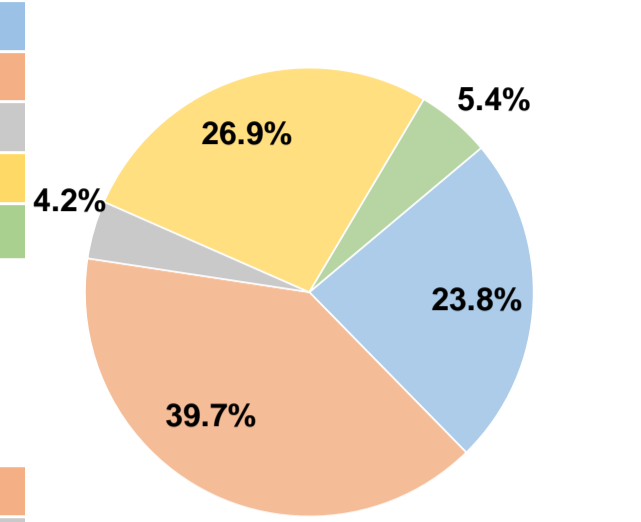
Fare Revenues	\$0	0.0%
Local Funds	\$60,892	20.0%
State Funds	\$228,468	75.0%
Federal Assistance	\$15,102	5.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$304,462

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,765,695	75.7%
Materials and Supplies	\$2,682,234	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$769,380	5.4%
Total Operating Expenses	\$14,217,309	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

