

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
 90 Square Miles
 172,378 Population
 196 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

5,108,748 Annual Passenger Miles (PMT)
 1,095,588 Annual Unlinked Trips (UPT)
 3,693 Average Weekday Unlinked Trips
 2,808 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60012
 Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
 117,241 Population

Service Supplied

1,020,097 Annual Vehicle Revenue Miles (VRM)
 66,417 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

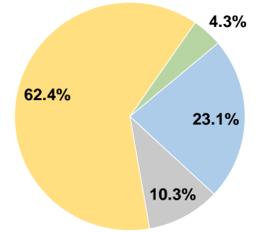
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$1,870	\$195	\$0	\$2,065	
Bus	14	-	\$1,400	\$7,481	\$781	\$0	\$9,662	
Total	23	-	\$1,400	\$9,351	\$976	\$0	\$11,727	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,192,206	23.1%
Local Funds	\$0	0.0%
State Funds	\$533,123	10.3%
Federal Assistance	\$3,224,201	62.4%
Other Funds	\$220,853	4.3%
Total Operating Funds Expended	\$5,170,383	100.0%

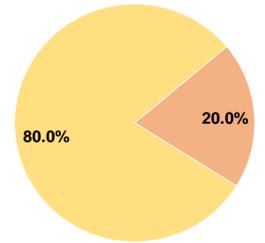
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,345	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,382	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,727	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,505,763	67.8%
Materials and Supplies	\$1,409,876	27.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$254,744	4.9%
Total Operating Expenses	\$5,170,383	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$717,428	\$98,880	\$2,065	165,090	36,424	217,144	16,642	0.0	32	9	71.9%	5.4
Bus	\$4,452,955	\$1,093,326	\$9,662	4,943,658	1,059,164	802,953	49,775	0.0	19	14	26.3%	6.9
Total	\$5,170,383	\$1,192,206	\$11,727	5,108,748	1,095,588	1,020,097	66,417	0.0	51	23	54.9%	

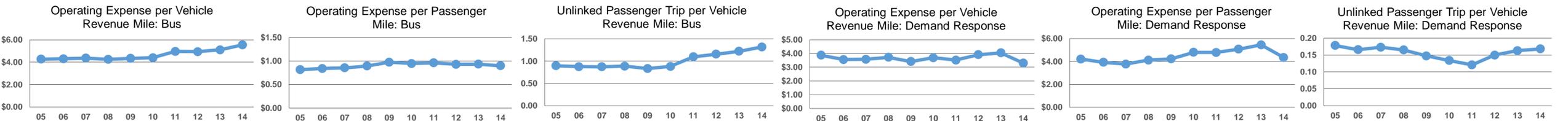
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$43.11
Bus	\$5.55	\$89.46
Total	\$5.07	\$77.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.35	\$19.70	0.2	2.2
Bus	\$0.90	\$4.20	1.3	21.3
Total	\$1.01	\$4.72	1.1	16.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.