

General Information

Urbanized Area Statistics - 2010 Census

Beaumont, TX
 92 Square Miles
 147,922 Population
 222 Pop. Rank out of 498 UZAs

Service Consumption

1,735,984 Annual Passenger Miles (PMT)
 558,439 Annual Unlinked Trips (UPT)
 1,991 Average Weekday Unlinked Trips
 974 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

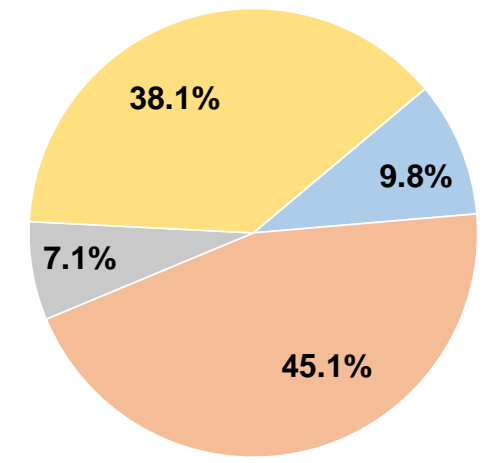
NTDID: 60016
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$516,311	9.8%
Local Funds	\$2,385,872	45.1%
State Funds	\$374,862	7.1%
Federal Assistance	\$2,015,602	38.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,292,647	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

41 Square Miles
 82,731 Population

Service Supplied

798,408 Annual Vehicle Revenue Miles (VRM)
 60,516 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	12	\$0	\$0	\$0	\$0	\$0	
Total	-	18	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

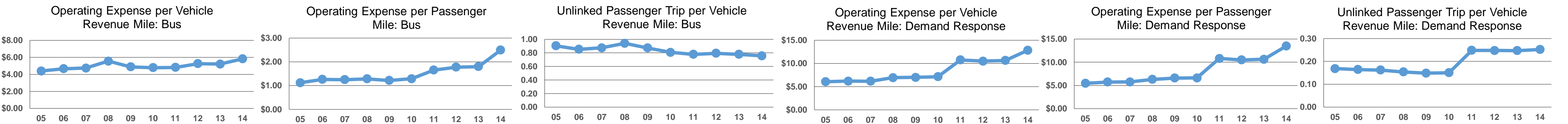
Salary, Wages, Benefits	\$16,795	0.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,275,852	99.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$5,292,647	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,179,352	\$51,813	\$0	87,377	23,177	91,913	8,388	0.0	8	6	25.0%	4.0
Bus	\$4,113,295	\$464,498	\$0	1,648,607	535,262	706,495	52,128	0.0	18	12	33.3%	6.9
Total	\$5,292,647	\$516,311	\$0	1,735,984	558,439	798,408	60,516	0.0	26	18	30.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.83	\$140.60	Demand Response	\$13.50	\$50.88	0.3	2.8
Bus	\$5.82	\$78.91	Bus	\$2.50	\$7.68	0.8	10.3
Total	\$6.63	\$87.46	Total	\$3.05	\$9.48	0.7	9.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.