

General Information

Urbanized Area Statistics - 2010 Census
Albuquerque, NM
251 Square Miles
741,318 Population
56 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Mexico Non-UZA

Service Consumption
44,868,875 Annual Passenger Miles (PMT)
13,253,692 Annual Unlinked Trips (UPT)
11,151,661 Average Weekday Unlinked Trips
1,241,065 Average Saturday Unlinked Trips
617,622 Average Sunday Unlinked Trips

Database Information
NTDID: 60019
Reporter Type: Full Reporter

Service Area Statistics
235 Square Miles
661,629 Population

Service Supplied
7,274,087 Annual Vehicle Revenue Miles (VRM)
512,646 Annual Vehicle Revenue Hours (VRH)
186 Vehicles Operated in Maximum Service (VOMS)
230 Vehicles Available for Maximum Service (VAMS)

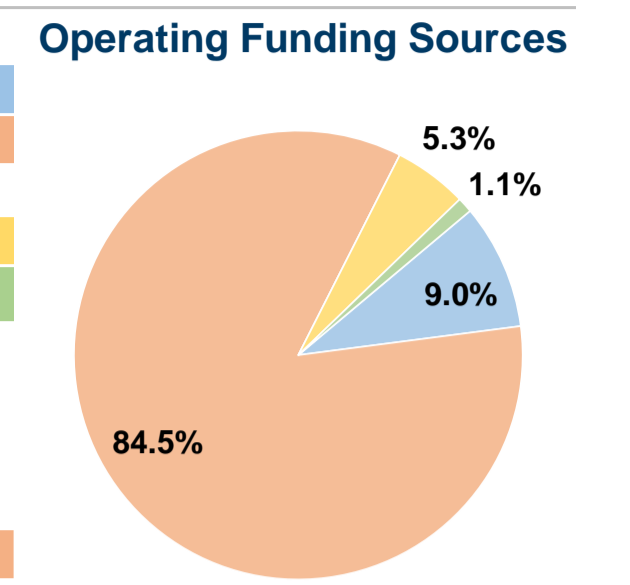
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	55	-	\$0	\$0	\$0	\$0	\$0	
Bus	131	-	\$15,484,280	\$284,678	\$6,268,857	\$0	\$22,037,815	
Total	186	-	\$15,484,280	\$284,678	\$6,268,857	\$0	\$22,037,815	

Financial Information

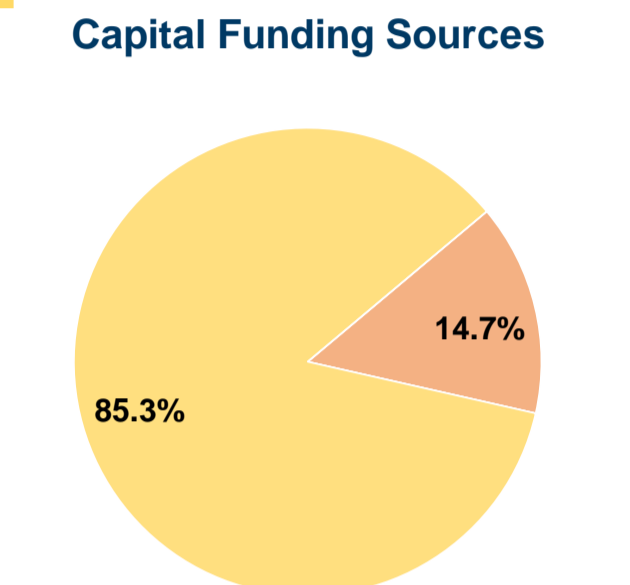
Sources of Operating Funds Expended

Fare Revenues	\$4,352,090	9.0%
Local Funds	\$40,656,531	84.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,555,104	5.3%
Other Funds	\$530,146	1.1%
Total Operating Funds Expended	\$48,093,871	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,229,106	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$18,808,709	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,037,815	100.0%



Summary of Operating Expenses (OE)

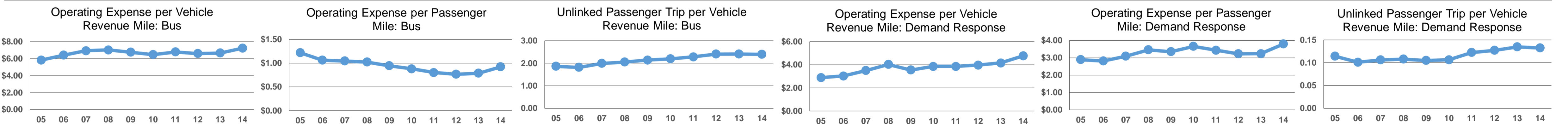
Salary, Wages, Benefits	\$31,416,177	65.3%
Materials and Supplies	\$11,899,792	24.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,777,902	9.9%
Total Operating Expenses	\$48,093,871	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$8,823,287	\$342,437	\$0	2,327,723	244,645	1,849,228	112,227	0.0	70	55	21.4%	4.1
Bus	\$39,270,584	\$4,009,653	\$22,037,815	42,541,152	13,009,047	5,424,859	400,419	0.0	160	131	18.1%	8.8
Total	\$48,093,871	\$4,352,090	\$22,037,815	44,868,875	13,253,692	7,274,087	512,646	0.0	230	186	19.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.77	\$78.62	Demand Response	\$3.79	\$36.07	0.1	2.2
Bus	\$7.24	\$98.07	Bus	\$0.92	\$3.02	2.4	32.5
Total	\$6.61	\$93.81	Total	\$1.07	\$3.63	1.8	25.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.