

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
 367 Square Miles
 594,309 Population
 68 Pop. Rank out of 498 UZAs

Service Consumption

15,260,607 Annual Passenger Miles (PMT)
 3,962,486 Annual Unlinked Trips (UPT)
 13,763 Average Weekday Unlinked Trips
 5,241 Average Saturday Unlinked Trips
 3,932 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
 Reporter Type: Full Reporter

Service Area Statistics

273 Square Miles
 388,542 Population

Service Supplied

3,589,527 Annual Vehicle Revenue Miles (VRM)
 272,123 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

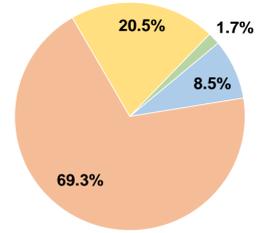
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18	\$270,669	\$0	\$0	\$0	\$270,669	
Bus	58	-	\$5,824,147	\$34,944	\$42,665	\$551,256	\$6,453,012	
Total	58	18	\$6,094,816	\$34,944	\$42,665	\$551,256	\$6,723,681	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,926,684	8.5%
Local Funds	\$15,654,582	69.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,629,246	20.5%
Other Funds	\$387,487	1.7%
Total Operating Funds Expended	\$22,597,999	100.0%

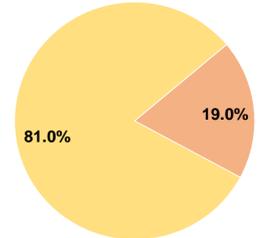
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,276,745	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,446,936	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,723,681	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,854,837	66.4%
Materials and Supplies	\$3,972,369	17.8%
Purchased Transportation	\$1,539,853	6.9%
Other Operating Expenses	\$2,000,600	8.9%
Total Operating Expenses	\$22,367,659	100.0%
Reconciling OE Cash Expenditures	\$230,340	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,314,521	\$169,189	\$270,669	406,722	83,725	696,797	46,907	0.0	20	18	10.0%	2.3
Bus	\$20,053,138	\$1,757,495	\$6,453,012	14,853,885	3,878,761	2,892,730	225,216	0.0	92	58	37.0%	7.8
Total	\$22,367,659	\$1,926,684	\$6,723,681	15,260,607	3,962,486	3,589,527	272,123	0.0	112	76	32.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$49.34
Bus	\$6.93	\$89.04
Total	\$6.23	\$82.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.69	\$27.64	0.1	1.8
Bus	\$1.35	\$5.17	1.3	17.2
Total	\$1.47	\$5.64	1.1	14.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.