

Lake Charles Transit System (LCTS)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA
127 Square Miles
143,440 Population
228 Pop. Rank out of 498 UZAs

Service Area Statistics

43 Square Miles
73,474 Population

Service Consumption

273,551 Annual Unlinked Trips (UPT)

Service Supplied

221,880 Annual Vehicle Revenue Miles (VRM)
18,177 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60023

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$119,450	5.3%
Local Funds	\$671,047	30.0%
State Funds	\$121,987	5.5%
Federal Assistance	\$1,325,594	59.2%
Other Funds	\$0	0.0%

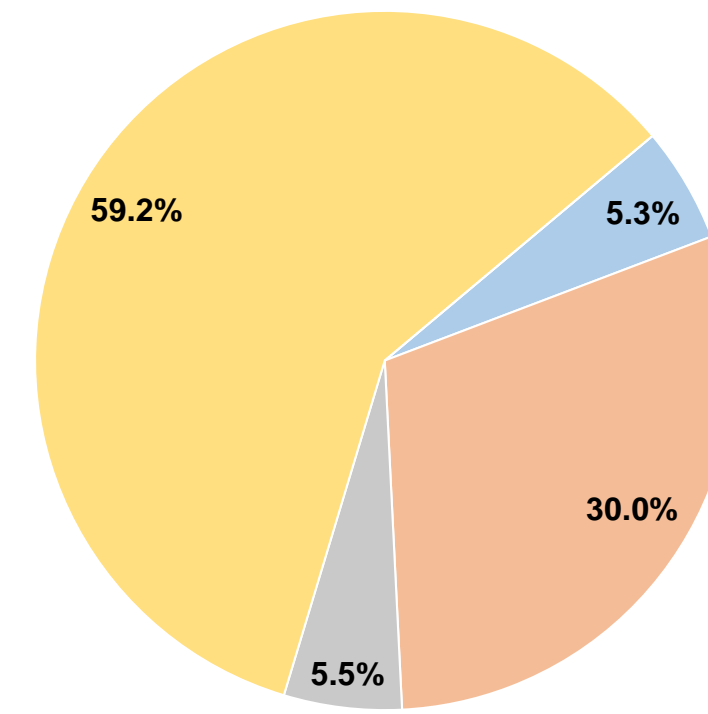
Total Operating Funds Expended \$2,238,078 100.0%

Sources of Capital Funds Expended

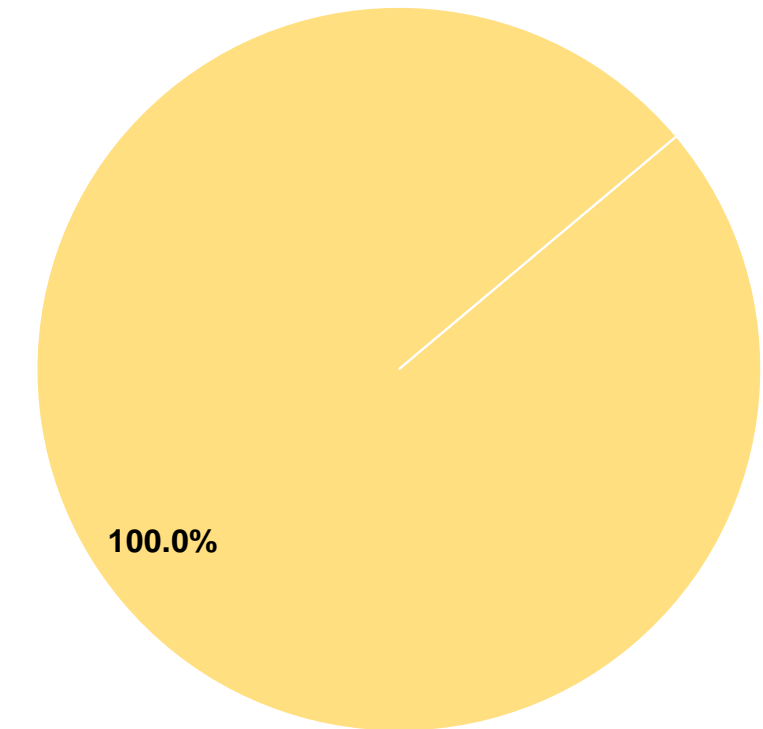
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,796	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$54,796 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	2	-	\$573,480	\$6,401	\$10,959	6,425	55,540	5,671	6.0
Bus	5	-	\$1,664,598	\$113,049	\$43,837	267,126	166,340	12,506	4.0
Total	7	-	\$2,238,078	\$119,450	\$54,796	273,551	221,880	18,177	

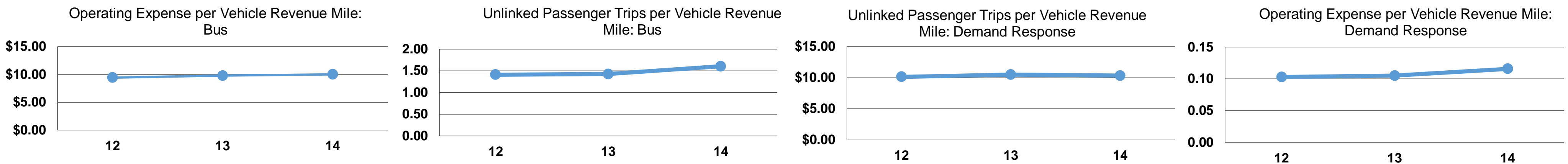
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.33	\$101.13
Bus	\$10.01	\$133.10
Total	\$10.09	\$123.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.26	0.1	1.1
Bus	\$6.23	1.6	21.4
Total	\$8.18	1.2	15.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.