

# City of Monroe Transit System (MTS)

2014 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA  
 82 Square Miles  
 116,533 Population  
 272 Pop. Rank out of 498 UZAs

### Service Area Statistics

31 Square Miles  
 50,000 Population

### Service Consumption

1,201,352 Annual Unlinked Trips (UPT)

### Service Supplied

842,472 Annual Vehicle Revenue Miles (VRM)  
 61,690 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60026  
 Reporter Type: Small Systems Reporter

## Financial Information

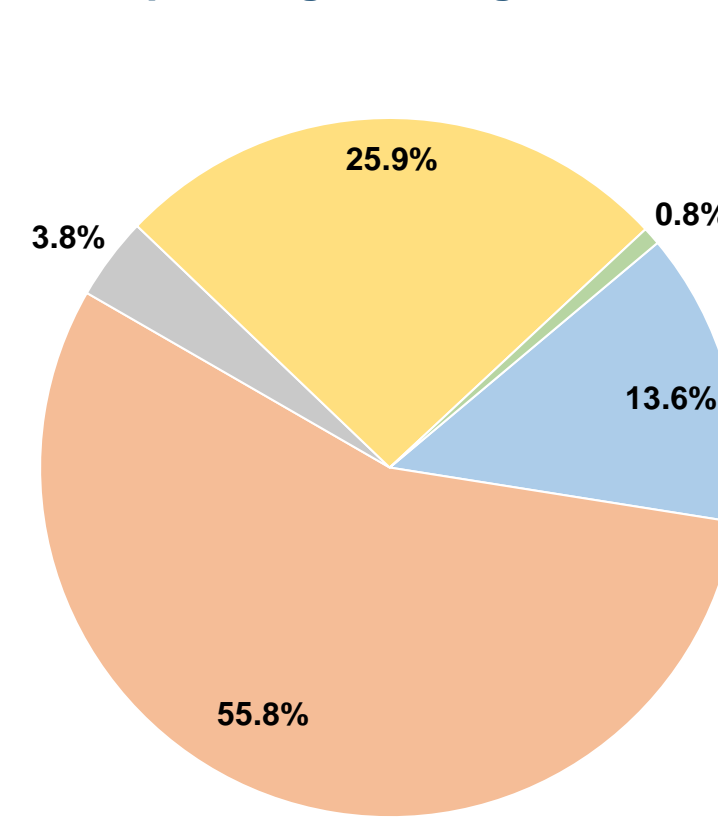
### Sources of Operating Funds Expended

Fare Revenues	\$623,271	13.6%
Local Funds	\$2,556,670	55.8%
State Funds	\$175,000	3.8%
Federal Assistance	\$1,186,965	25.9%
Other Funds	\$37,916	0.8%
<b>Total Operating Funds Expended</b>	<b>\$4,579,822</b>	<b>100.0%</b>

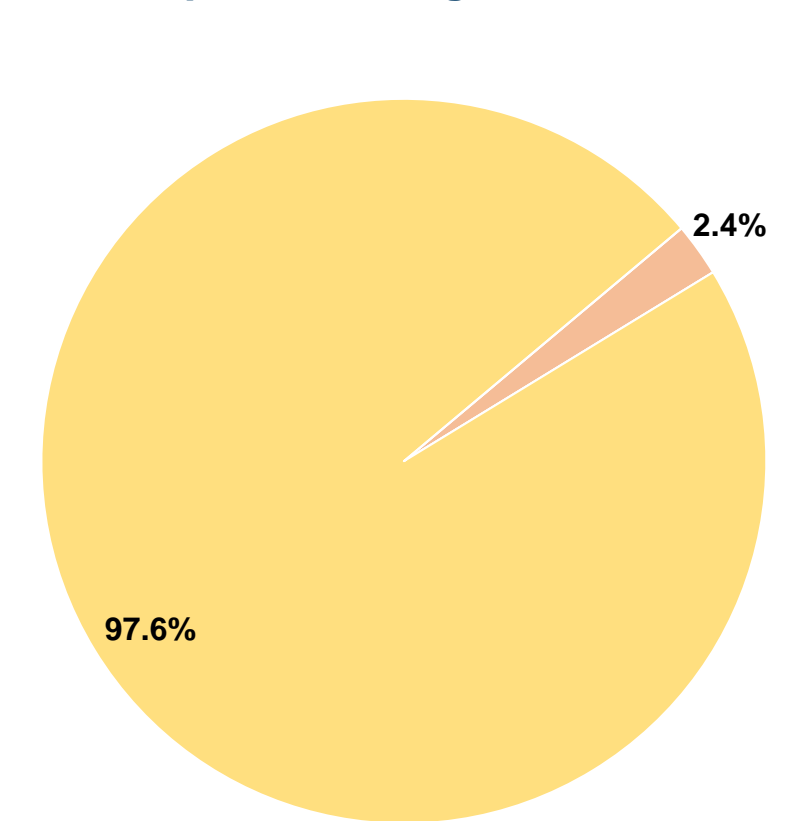
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,692	2.4%
State Funds	\$0	0.0%
Federal Assistance	\$971,604	97.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$995,296</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	2	-	\$325,134	\$18,545	\$0	9,345	59,214	5,538	6.3
Bus	15	-	\$4,254,688	\$604,726	\$995,296	1,192,007	783,258	56,152	7.5
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$4,579,822</b>	<b>\$623,271</b>	<b>\$995,296</b>	<b>1,201,352</b>	<b>842,472</b>	<b>61,690</b>	

### Performance Measures

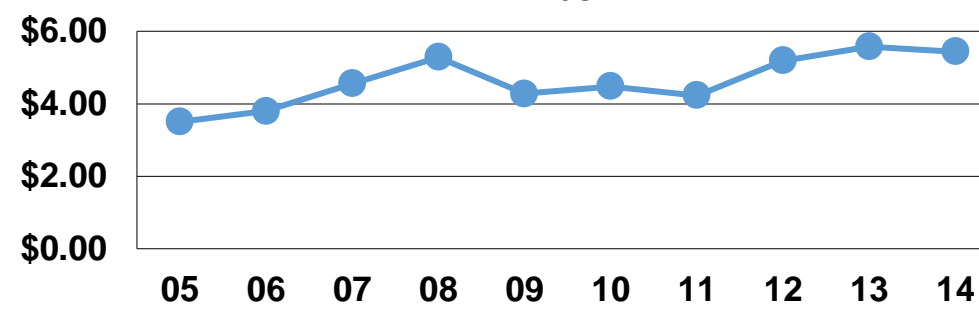
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.49	\$58.71
Bus	\$5.43	\$75.77
<b>Total</b>	<b>\$5.44</b>	<b>\$74.24</b>

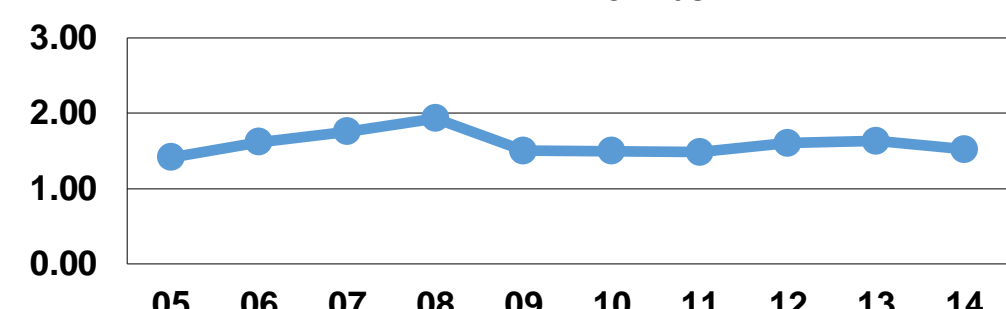
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.79	0.2	1.7
Bus	\$3.57	1.5	21.2
<b>Total</b>	<b>\$3.81</b>	<b>1.4</b>	<b>19.5</b>

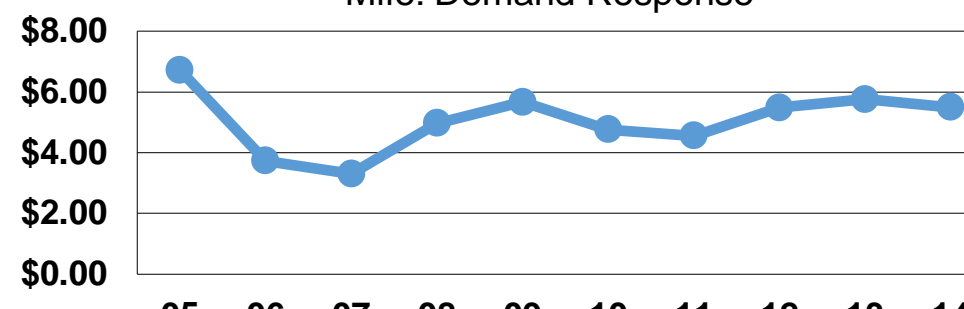
Operating Expense per Vehicle Revenue Mile: Bus



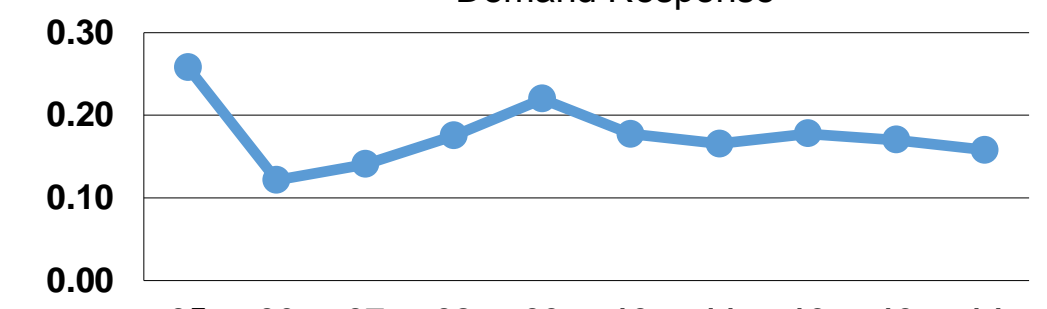
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.