

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Service Consumption**

50,084,865 Annual Passenger Miles (PMT)  
 19,467,590 Annual Unlinked Trips (UPT)  
 59,105 Average Weekday Unlinked Trips  
 49,866 Average Saturday Unlinked Trips  
 39,009 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60032  
 Reporter Type: Full Reporter

**Service Area Statistics**

75 Square Miles  
 369,250 Population

**Service Supplied**

6,523,950 Annual Vehicle Revenue Miles (VRM)  
 634,890 Annual Vehicle Revenue Hours (VRH)  
 148 Vehicles Operated in Maximum Service (VOMS)  
 271 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	36	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	83	\$20,603	\$827,169	\$89,621	\$1,661,494	\$2,598,887	
Street Car Rail	-	27	\$0	\$2,194,450	\$560,735	\$0	\$2,755,185	
<b>Total</b>	<b>-</b>	<b>148</b>	<b>\$20,603</b>	<b>\$3,021,619</b>	<b>\$650,356</b>	<b>\$1,661,494</b>	<b>\$5,354,072</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$13,712,776	\$384,625	\$0	1,491,295	228,545	1,076,743	101,140	0.0	60	36	40.0%	4.2
Ferryboat	\$4,025,634	\$698,959	\$0	229,948	459,895	10,243	4,888	0.0	2	2	0.0%	36.0
Bus	\$53,825,727	\$10,988,692	\$2,598,887	34,418,546	11,321,890	4,423,237	362,608	0.0	143	83	42.0%	4.2
Street Car Rail	\$26,390,559	\$6,690,692	\$2,755,185	13,945,076	7,457,260	1,013,727	166,254	26.9	66	27	59.1%	53.7
<b>Total</b>	<b>\$97,954,696</b>	<b>\$18,762,968</b>	<b>\$5,354,072</b>	<b>50,084,865</b>	<b>19,467,590</b>	<b>6,523,950</b>	<b>634,890</b>	<b>26.9</b>	<b>271</b>	<b>148</b>	<b>45.4%</b>	

**Performance Measures**

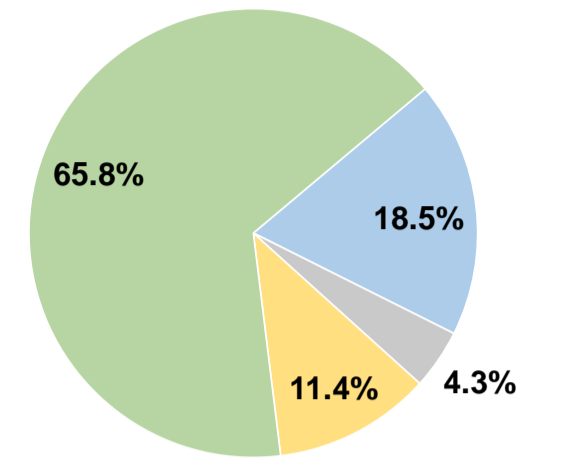
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.74	\$135.58	\$9.20	\$60.00	0.2	2.3
Ferryboat	\$393.01	\$823.57	\$17.51	\$8.75	44.9	94.1
Bus	\$12.17	\$148.44	\$1.56	\$4.75	2.6	31.2
Street Car Rail	\$26.03	\$158.74	\$1.89	\$3.54	7.4	44.9
<b>Total</b>	<b>\$15.01</b>	<b>\$154.29</b>	<b>\$1.96</b>	<b>\$5.03</b>	<b>3.0</b>	<b>30.7</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$19,427,624	18.5%
Local Funds	\$0	0.0%
State Funds	\$4,524,423	4.3%
Federal Assistance	\$11,933,946	11.4%
Other Funds	\$69,154,384	65.8%
<b>Total Operating Funds Expended</b>	<b>\$105,040,377</b>	<b>100.0%</b>

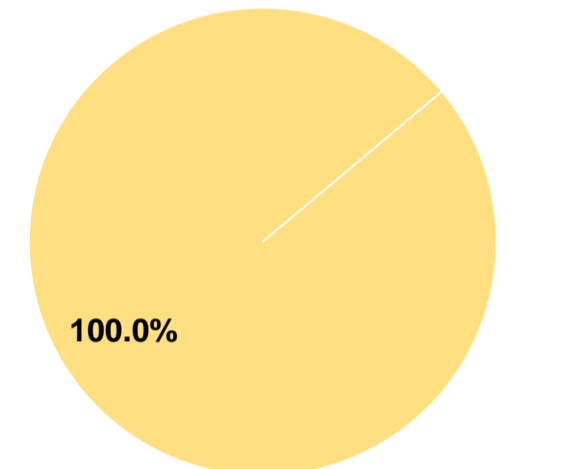
**Operating Funding Sources**



**Sources of Capital Funds Expended**

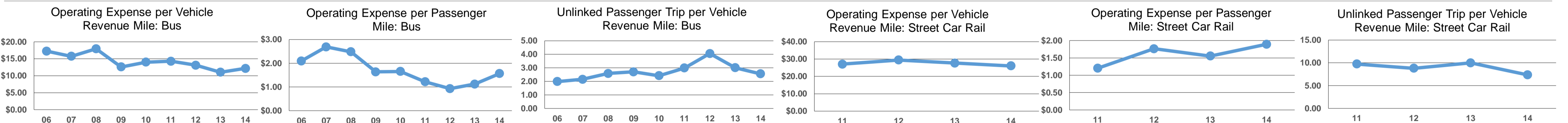
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,354,072	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,354,072</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$21,344,745	21.8%
Materials and Supplies	\$5,418,878	5.5%
Purchased Transportation	\$61,434,721	62.7%
Other Operating Expenses	\$9,756,352	10.0%
<b>Total Operating Expenses</b>	<b>\$97,954,696</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,085,681	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.