Wichita Falls Transit System
2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Wichita Falls, TX

50	**Square Miles**
99,437	**Population**
301	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Texas Non-UZA

Service Area Statistics

71	**Square Miles**
99,437	**Population**

Service Consumption

453,206	**Annual Unlinked Trips (UPT)**

Service Supplied

556,675	**Annual Vehicle Revenue Miles (VRM)**
35,161	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 60035
**Reporter Type:** Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$275,704	15.2%
Local Funds	$480,974	26.6%
State Funds	$370,454	20.4%
Federal Assistance	$535,652	29.6%
Other Funds	$148,737	8.2%
Total Operating Funds Expended	**$1,811,521**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$837,319	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$837,319**	100.0%

Operating Funding Sources
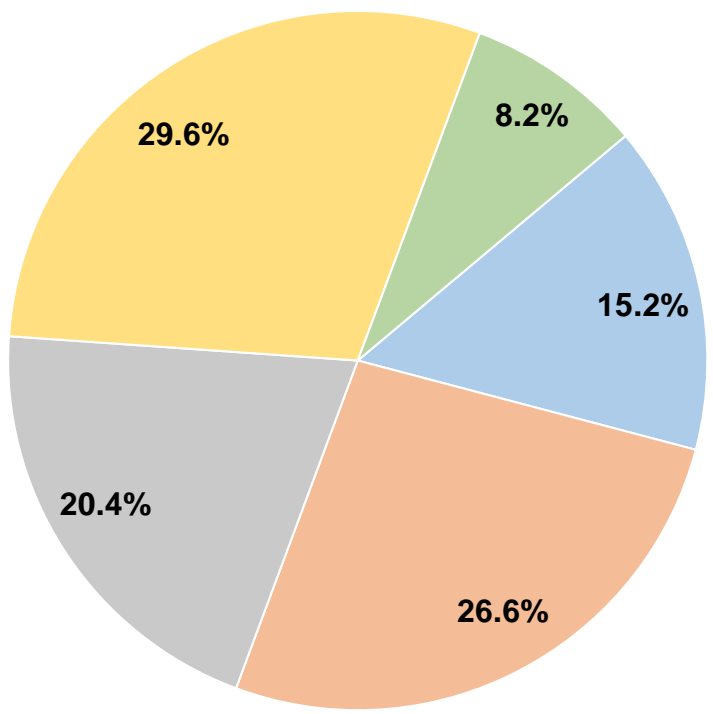
Capital Funding Sources
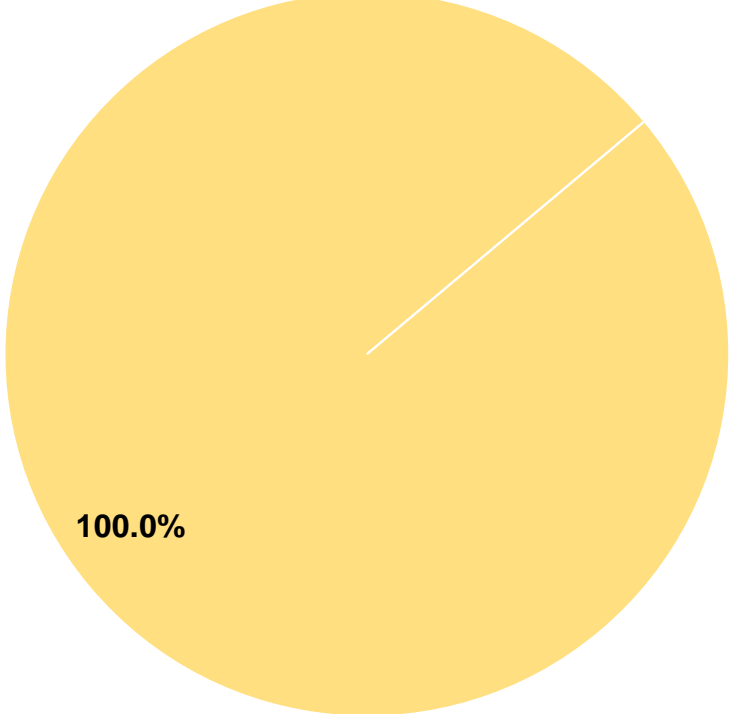
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	9	-	$1,811,521	$275,704	$837,319	453,206	556,675	35,161	5.4
Total	**9**	**-**	**$1,811,521**	**$275,704**	**$837,319**	**453,206**	**556,675**	**35,161**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.25	$51.52
Total	**$3.25**	**$51.52**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.00	0.8	12.9
Total	**$4.00**	**0.8**	**12.9**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus
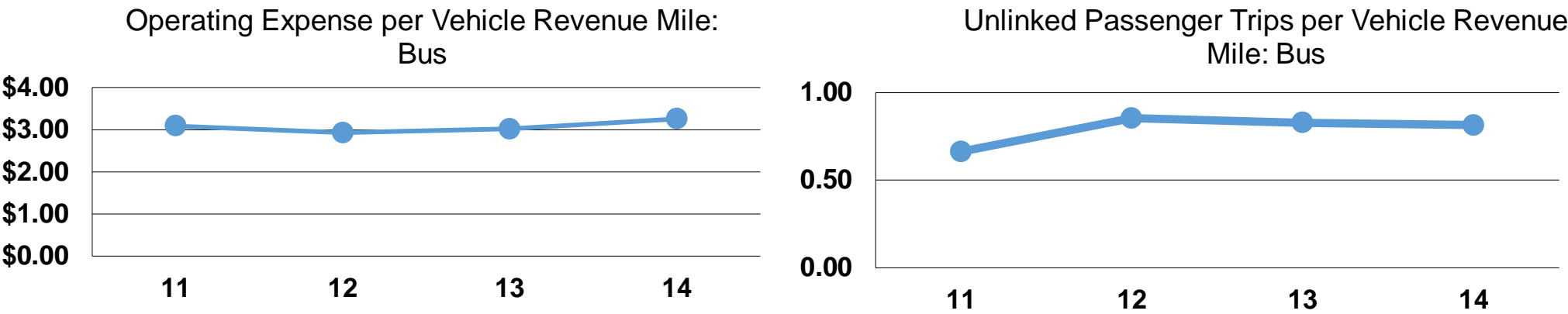
Notes:
[1] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.