

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, LA  
179 Square Miles  
252,720 Population  
148 Pop. Rank out of 498 UZAs

Service Consumption

7,488,234 Annual Passenger Miles (PMT)  
1,371,156 Annual Unlinked Trips (UPT)  
5,138 Average Weekday Unlinked Trips  
2,962 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

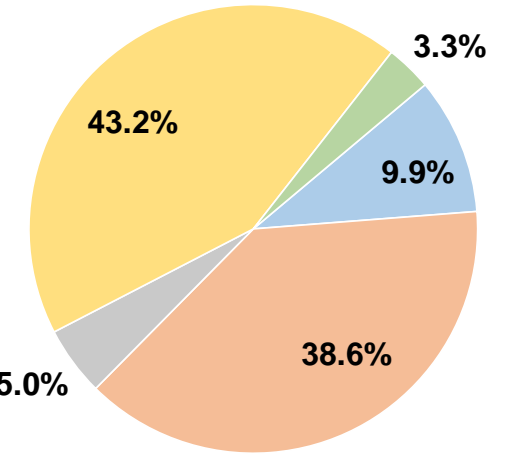
NTDID: 60038  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$533,351	9.9%
Local Funds	\$2,088,043	38.6%
State Funds	\$270,253	5.0%
Federal Assistance	\$2,332,388	43.2%
Other Funds	\$179,486	3.3%
Total Operating Funds Expended	\$5,403,521	100.0%

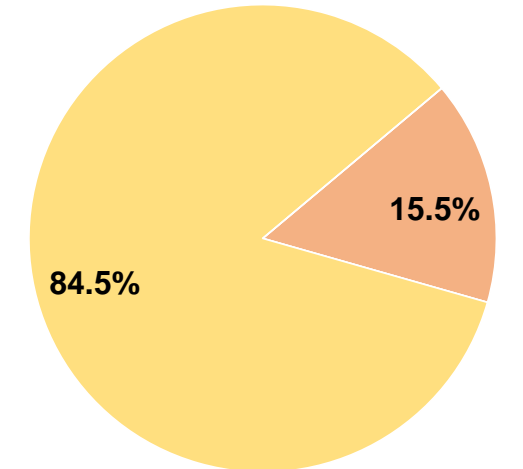
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,596	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$563,739	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$667,335	100.0%

Capital Funding Sources



Service Area Statistics

49 Square Miles  
148,843 Population

Service Supplied

988,582 Annual Vehicle Revenue Miles (VRM)  
71,545 Annual Vehicle Revenue Hours (VRH)  
23 Vehicles Operated in Maximum Service (VOMS)  
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	13	4	\$2,269	\$104,775	\$551,758	\$8,533	\$667,335
Total	13	10	\$2,269	\$104,775	\$551,758	\$8,533	\$667,335

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,866,345	34.5%
Materials and Supplies	\$915,914	17.0%
Purchased Transportation	\$834,666	15.4%
Other Operating Expenses	\$1,786,596	33.1%
Total Operating Expenses	\$5,403,521	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$760,885	\$39,916	\$0	171,500	29,113	221,574	21,689	0.0	7	6	14.3%	2.9
Bus	\$4,642,636	\$493,435	\$667,335	7,316,734	1,342,043	767,008	49,856	0.0	32	17	46.9%	6.7
Total	\$5,403,521	\$533,351	\$667,335	7,488,234	1,371,156	988,582	71,545	0.0	39	23	41.0%	

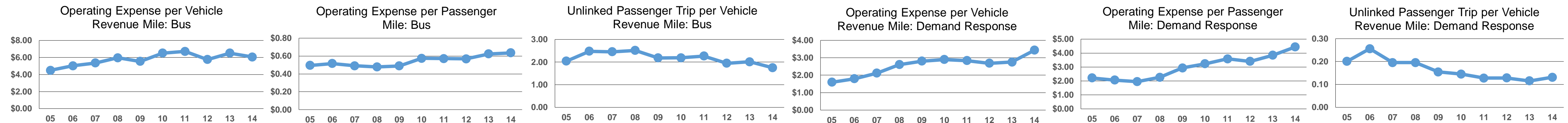
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$35.08
Bus	\$6.05	\$93.12
Total	\$5.47	\$75.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	\$26.14	0.1	1.3
Bus	\$0.63	\$3.46	1.7	26.9
Total	\$0.72	\$3.94	1.4	19.2



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.