CityLink Transit (CityLink)

2014 Annual Agency Profile

1189 South 2nd Street Abilene, TX 79602

General Manager: Mr. James Oliver

325-676-6403

Financial Information General Information Sources of Operating Funds Expended Urbanized Area (UZA) Statistics - 2010 Census Operating Funding Sources Capital Funding Sources Abilene, TX Fare Revenues \$771,683 20.8% 16.8% 55 **Square Miles** Local Funds \$621,555 110,421 Population State Funds \$337,273 9.1% 282 Pop. Rank out of 498 UZAs Federal Assistance \$1,896,967 51.2% 2.0% 2.0% \$75,246 **Other UZAs Served** Other Funds 0 Texas Non-UZA **Total Operating Funds Expended** \$3,702,724 100.0% 51.2% **Service Area Statistics** 14.7% **Sources of Capital Funds Expended** 55 **Square Miles** 20.8% 110,421 Population Fare Revenues 0.0% \$16,130 14.7% 85.3% Local Funds **Service Consumption** \$0 0.0% State Funds 605,558 Annual Unlinked Trips (UPT) 85.3% \$93,950 Federal Assistance \$0 Other Funds 0.0%

\$110,080

100.0%

Database Information

Service Supplied

NTDID: 60040

Reporter Type: Small Systems Reporter

1,007,987 Annual Vehicle Revenue Miles (VRM)

71,846 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

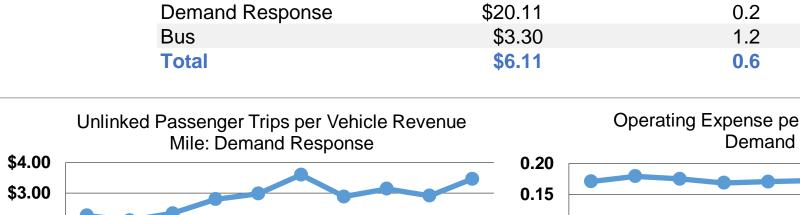
	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	14	-	\$2,036,316	\$363,579	\$22,780	101,248	588,549	41,701	2.9
Bus	12	-	\$1,666,408	\$408,104	\$87,300	504,310	419,438	30,145	8.7
Total	26	-	\$3,702,724	\$771,683	\$110,080	605,558	1,007,987	71,846	

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile

Service Efficiency

Mode **Vehicle Revenue Hour Demand Response** \$3.46 \$48.83 \$3.97 \$55.28 Bus **Total** \$51.54 \$3.67

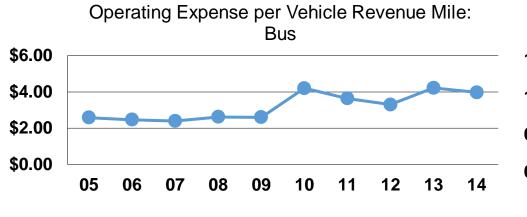


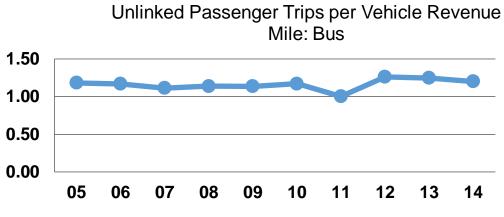
Operating Expenses

per Unlinked

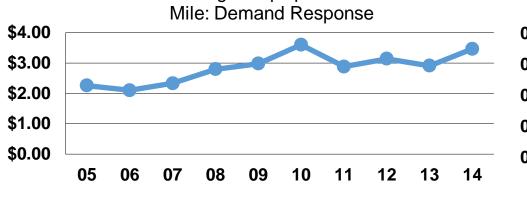
16.8%

9.1%

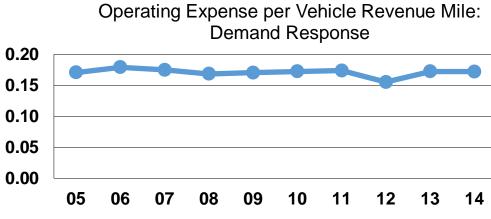




Total Capital Funds Expended



Mode



Unlinked Trips per

Vehicle Revenue

Hour

2.4

16.7

8.4

Service Effectiveness

Unlinked Trips per

Passenger Trip Vehicle Revenue Mile

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.