

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

1,200,491 Annual Passenger Miles (PMT)
 124,087 Annual Unlinked Trips (UPT)
 217 Average Weekday Unlinked Trips^a
 78 Average Saturday Unlinked Trips^a
 0 Average Sunday Unlinked Trips^a

Database Information

NTDID: 60041
 Reporter Type: Full Reporter

Service Area Statistics

199 Square Miles
 368,216 Population

Service Supplied

854,024 Annual Vehicle Revenue Miles (VRM)
 52,543 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

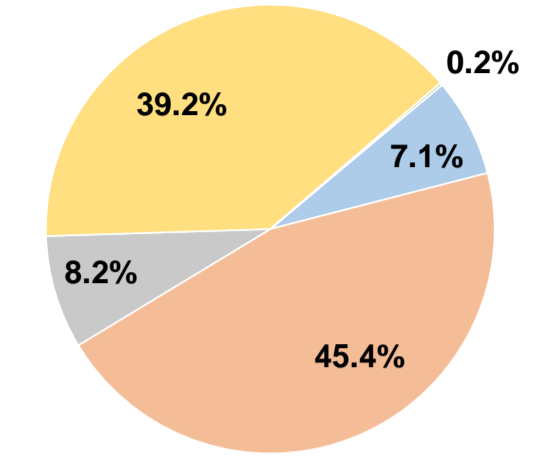
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$6,500	\$0	\$699	\$0	\$7,199	
Demand Response - Taxi	-	9	\$4	\$0	\$0	\$0	\$0	
Total	14	9	\$6,504	\$0	\$699	\$0	\$7,199	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$207,413	7.1%
Local Funds	\$1,327,332	45.4%
State Funds	\$238,865	8.2%
Federal Assistance	\$1,147,134	39.2%
Other Funds	\$5,320	0.2%
Total Operating Funds Expended	\$2,926,064	100.0%

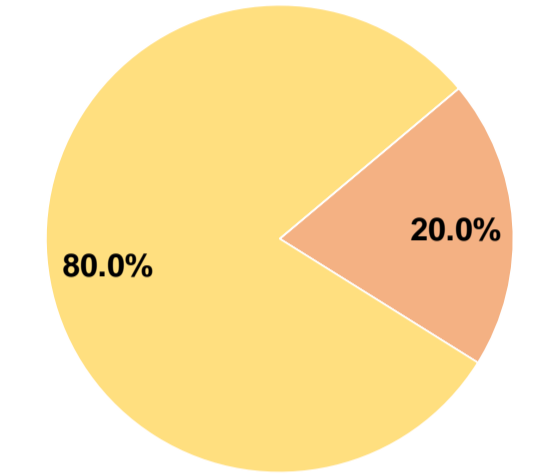
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,440	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,759	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,199	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,741,639	60.4%
Materials and Supplies	\$196,521	6.8%
Purchased Transportation	\$888,013	30.8%
Other Operating Expenses	\$59,049	2.0%
Total Operating Expenses	\$2,885,222	100.0%
Reconciling OE Cash Expenditures	\$40,842	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,716,983	\$95,410	\$7,199	537,236	58,270	382,219	27,052	0.0	20	14	30.0%	2.5
Demand Response - Taxi	\$1,168,239	\$4	\$0	663,255	65,817	471,805	25,491	0.0	9	9	0.0%	
Total	\$2,885,222	\$95,414	\$7,199	1,200,491	124,087	854,024	52,543	0.0	29	23	20.7%	

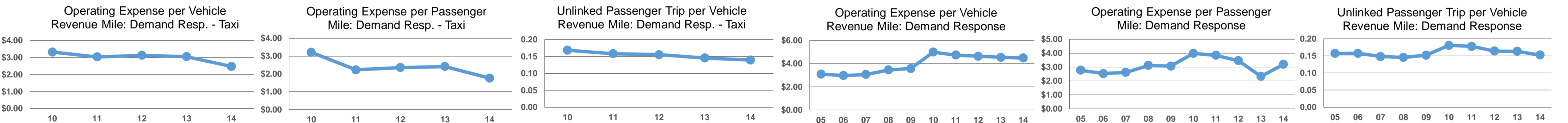
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$63.47
Demand Response - Taxi	\$2.48	\$45.83
Total	\$3.38	\$54.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.20	\$29.47	0.2	2.2
Demand Response - Taxi	\$1.76	\$17.75	0.1	2.6
Total	\$2.40	\$23.25	0.1	2.4



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.