

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

167,669,128 Annual Passenger Miles (PMT)
34,178,526 Annual Unlinked Trips (UPT)
121,241 Average Weekday Unlinked Trips^a
63,235 Average Saturday Unlinked Trips^a
50,321 Average Sunday Unlinked Trips^a

Database Information

NTDID: 60048
Reporter Type: Full Reporter

Service Area Statistics

535 Square Miles
1,079,995 Population

Service Supplied

19,971,323 Annual Vehicle Revenue Miles (VRM)
1,496,988 Annual Vehicle Revenue Hours (VRH)
800 Vehicles Operated in Maximum Service (VOMS)
1,062 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	37	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	132	\$44,764	\$55,714	\$0	\$0	\$100,478	
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0	
Bus	-	302	\$9,149,044	\$9,800,377	\$527,094	\$4,925,212	\$24,401,727	
Vanpool	98	139	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$0	\$0	\$74,910	\$357,280	\$432,190	
Total	98	702	\$9,193,808	\$9,856,091	\$602,004	\$5,282,492	\$24,934,395	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$7,722,055	\$480,978	\$0	8,920,034	571,212	739,055	39,564	0.0	42	37	11.9%	11.6
Demand Response	\$32,953,872	\$674,435	\$100,478	4,944,288	613,590	4,666,043	333,772	0.0	204	132	35.3%	4.2
Demand Response - Taxi	\$357,792	\$55,290	\$0	128,787	19,730	111,189	5,598	0.0	88	88	0.0%	
Bus	\$127,143,429	\$18,367,924	\$24,401,727	135,348,047	31,976,519	12,982,104	1,065,774	0.0	420	302	28.1%	8.4
Vanpool	\$1,492,062	\$397,393	\$0	6,321,183	233,924	1,193,175	40,667	0.0	302	237	21.5%	
Hybrid Rail	\$15,810,047	\$3,136,133	\$432,190	12,006,789	763,551	279,757	11,613	64.2	6	4	33.3%	7.0
Total	\$185,479,257	\$23,112,153	\$24,934,395	167,669,128	34,178,526	19,971,323	1,496,988	64.2	1,062	800	24.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.45	\$195.18	Commuter Bus	\$0.87	\$13.52	0.8	14.4
Demand Response	\$7.06	\$98.73	Demand Response	\$6.67	\$53.71	0.1	1.8
Demand Response - Taxi	\$3.22	\$63.91	Demand Response - Taxi	\$2.78	\$18.13	0.2	3.5
Bus	\$9.79	\$119.30	Bus	\$0.94	\$3.98	2.5	30.0
Vanpool	\$1.25	\$36.69	Vanpool	\$0.24	\$6.38	0.2	5.8
Hybrid Rail	\$56.51	\$1,361.41	Hybrid Rail	\$1.32	\$20.71	2.7	65.7
Total	\$9.29	\$123.90	Total	\$1.11	\$5.43	1.7	22.8

Financial Information

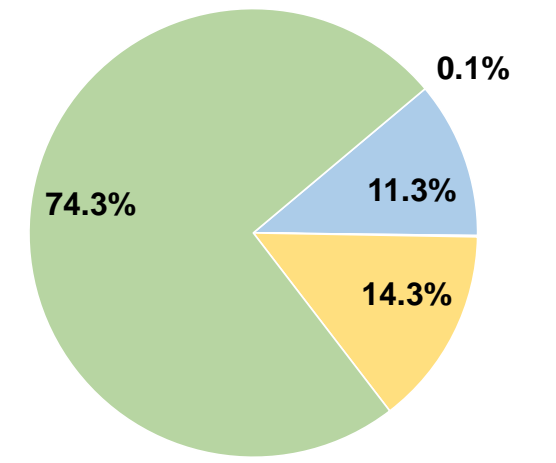
Sources of Operating Funds Expended

Fare Revenues	\$22,869,856	11.3%
Local Funds	\$187,572	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$28,963,267	14.3%
Other Funds	\$150,373,027	74.3%
Total Operating Funds Expended	\$202,393,722	100.0%

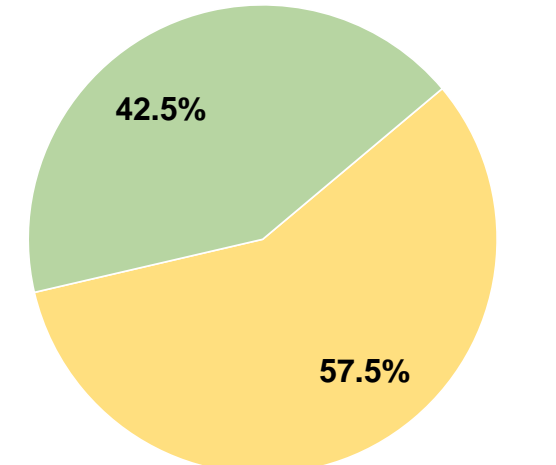
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,331,079	57.5%
Other Funds	\$10,603,316	42.5%
Total Capital Funds Expended	\$24,934,395	100.0%

Operating Funding Sources

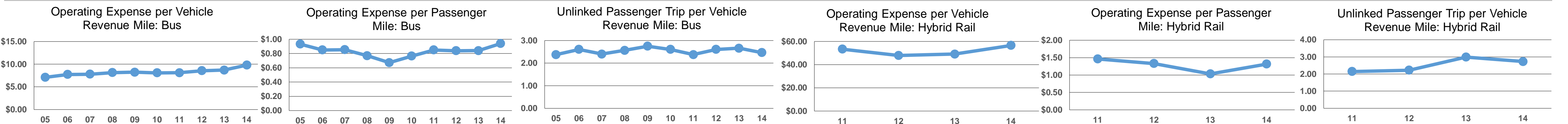


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,608,683	25.7%
Materials and Supplies	\$18,232,385	9.8%
Purchased Transportation	\$113,472,564	61.2%
Other Operating Expenses	\$6,165,625	3.3%
Total Operating Expenses	\$185,479,257	100.0%
Reconciling OE Cash Expenditures	\$16,914,465	
Purchased Transportation (Reported Separately)	\$0	



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.