Las Cruces Area Transit (RoadRUNNER Transit)

2014 Annual Agency Profile

http://www.roadrunner.las-cruces.org/
City of Las Cruces
PO Box 20000
Las Cruces, NM 88004

Transit Section Administrator: Mr. Michael Bartholomew
575-541-2537

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM

65 **Square Miles**
128,600 **Population**
250 **Pop. Rank out of 498 UZAs**

Service Area Statistics

55 **Square Miles**
107,419 **Population**

Service Consumption

789,592 **Annual Unlinked Trips (UPT)**

Service Supplied

712,986 **Annual Vehicle Revenue Miles (VRM)**
60,170 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60049
Reporter Type: Small Systems Reporter

Financial Information

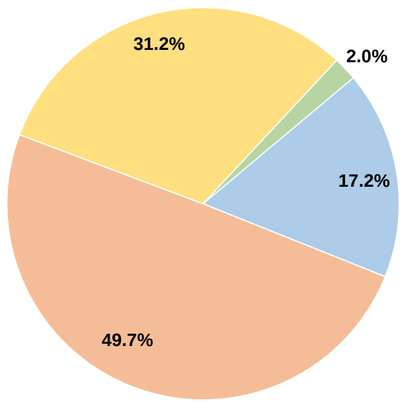
Sources of Operating Funds Expended

Fare Revenues	$668,023	17.2%
Local Funds	$1,932,938	49.7%
State Funds	$0	0.0%
Federal Assistance	$1,213,886	31.2%
Other Funds	$75,961	2.0%
Total Operating Funds Expended	**$3,890,808**	100.0%

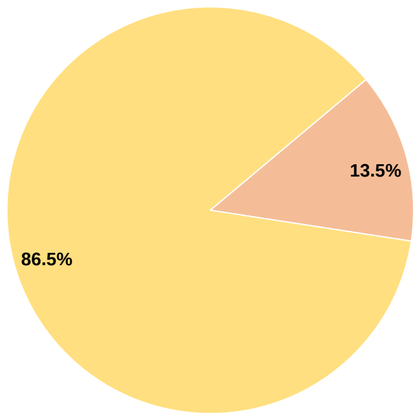
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$158,471	13.5%
State Funds	$0	0.0%
Federal Assistance	$1,011,727	86.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,170,198**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	15	-	$1,189,100	$23,584	$325,885	54,354	216,085	23,241	5.9
Bus	12	-	$2,701,709	$644,439	$844,313	735,238	496,901	36,929	8.7
Total	**27**	**-**	**$3,890,809**	**$668,023**	**$1,170,198**	**789,592**	**712,986**	**60,170**	

Performance Measures

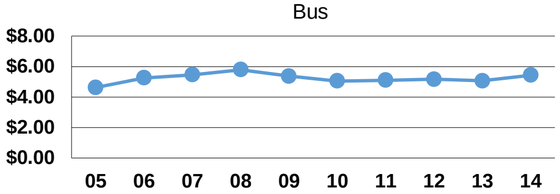
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.50	$51.16
Bus	$5.44	$73.16
Total	**$5.46**	**$64.66**

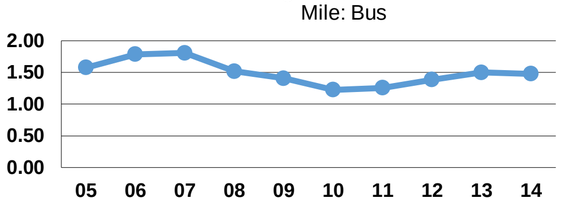
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.88	0.3	2.3
Bus	$3.67	1.5	19.9
Total	**$4.93**	**1.1**	**13.1**

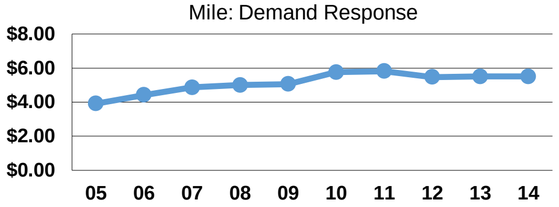
Operating Expense per Vehicle Revenue Mile: Bus



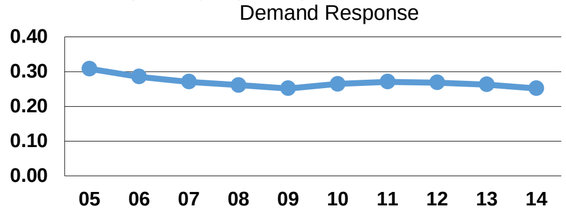
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.