

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX
120 Square Miles
320,069 Population
116 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

21,301,067 Annual Passenger Miles (PMT)
5,927,292 Annual Unlinked Trips (UPT)
19,852 Average Weekday Unlinked Trips
13,852 Average Saturday Unlinked Trips
5,471 Average Sunday Unlinked Trips

Database Information

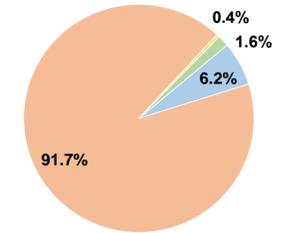
NTDID: 60051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,790,931	6.2%
Local Funds	\$26,351,087	91.7%
State Funds	\$0	0.0%
Federal Assistance	\$125,900	0.4%
Other Funds	\$459,170	1.6%
Total Operating Funds Expended	\$28,727,088	100.0%

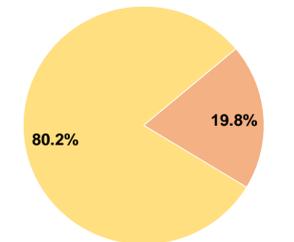
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,109,196	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,492,602	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,601,798	100.0%

Capital Funding Sources



Service Area Statistics

841 Square Miles
348,892 Population

Service Supplied

4,528,595 Annual Vehicle Revenue Miles (VRM)
330,722 Annual Vehicle Revenue Hours (VRH)
93 Vehicles Operated in Maximum Service (VOMS)
112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	27	\$0	\$29,478	\$0	\$0	\$29,478	
Ferryboat	-	1	\$0	\$0	\$0	\$15,690	\$15,690	
Bus	58	6	\$0	\$69,568	\$4,337,105	\$1,149,957	\$5,556,630	
Total	59	34	\$0	\$99,046	\$4,337,105	\$1,165,647	\$5,601,798	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,946,092	58.0%
Materials and Supplies	\$5,533,287	20.1%
Purchased Transportation	\$4,485,328	16.3%
Other Operating Expenses	\$1,542,458	5.6%
Total Operating Expenses	\$27,507,165	100.0%
Reconciling OE Cash Expenditures	\$1,219,923	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,556,262	\$163,286	\$29,478	1,637,066	192,580	1,240,543	74,549	0.0	36	28	22.2%	3.1
Ferryboat	\$626,005	\$88,797	\$15,690	100,842	84,035	1,756	750	0.0	1	1	0.0%	29.0
Bus	\$21,324,898	\$1,538,848	\$5,556,630	19,563,159	5,650,677	3,286,296	255,423	0.0	75	64	14.7%	6.2
Total	\$27,507,165	\$1,790,931	\$5,601,798	21,301,067	5,927,292	4,528,595	330,722	0.0	112	93	17.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$74.53
Ferryboat	\$356.49	\$834.67
Bus	\$6.49	\$83.49
Total	\$6.07	\$83.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$28.85	0.2	2.6
Ferryboat	\$6.21	\$7.45	47.9	112.0
Bus	\$1.09	\$3.77	1.7	22.1
Total	\$1.29	\$4.64	1.3	17.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.