

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX; 0 Texas Non-UZA; 438 Sherman, TX; 198 McKinney, TX

Service Area Statistics

650 **Square Miles**
 2,334,880 **Population**

Service Consumption

483,808,003 **Annual Passenger Miles (PMT)**
 70,863,331 **Annual Unlinked Trips (UPT)**
 237,392 **Average Weekday Unlinked Trips^a**
 120,242 **Average Saturday Unlinked Trips^a**
 71,279 **Average Sunday Unlinked Trips^a**

Service Supplied

47,654,717 **Annual Vehicle Revenue Miles (VRM)**
 3,130,406 **Annual Vehicle Revenue Hours (VRH)**
 1,080 **Vehicles Operated in Maximum Service (VOMS)**
 1,493 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60056
 Reporter Type: Full Reporter

Financial Information

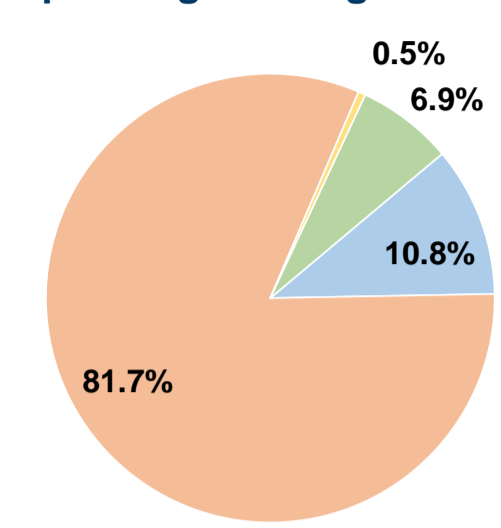
Sources of Operating Funds Expended

Fare Revenues	\$73,014,310	10.8%
Local Funds	\$551,566,968	81.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,552,991	0.5%
Other Funds	\$46,699,204	6.9%
Total Operating Funds Expended	\$674,833,473	100.0%

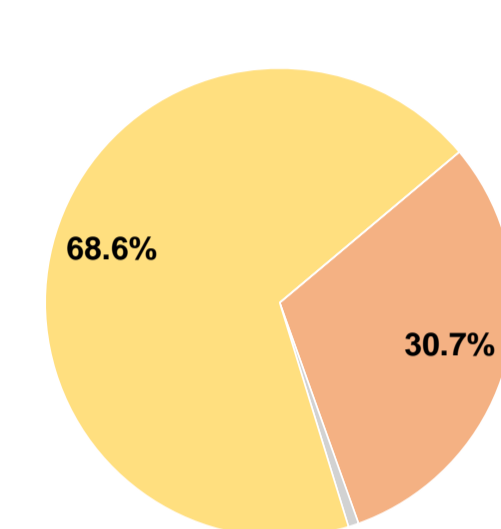
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,302,490	30.7%
State Funds	\$1,596,253	0.7%
Federal Assistance	\$152,940,388	68.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$222,839,131	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	23 ²	\$1,103,530	\$5,325,121	\$144,372	\$510,734	\$7,083,757
Demand Response	-	148	\$0	\$204,671	\$106,569	\$0	\$311,240
Demand Response - Taxi	-	79	\$0	\$0	\$0	\$0	\$0
Light Rail	103	-	\$4,870,974	\$83,012,084	\$1,774,127	\$1,159,965	\$90,817,150
Bus	544	-	\$100,298,101	\$19,116,858	\$3,618,159	\$1,593,866	\$124,626,984
Vanpool	183	-	\$0	\$0	\$0	\$0	\$0
Total	830	250	\$106,272,605	\$107,658,734	\$5,643,227	\$3,264,565	\$222,839,131

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$349,304,690	75.0%
Materials and Supplies	\$44,250,972	9.5%
Purchased Transportation	\$41,572,484	8.9%
Other Operating Expenses	\$30,418,733	6.5%
Total Operating Expenses	\$465,546,879	100.0%
Reconciling OE Cash Expenditures	\$209,286,594	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$25,885,728 ²	\$9,478,034 ²	\$7,083,757	43,549,045	2,283,895	1,152,028	49,788	72.3	35	23 ²	34.3%	20.4
Demand Response	\$23,711,788	\$1,149,024	\$311,240	6,220,264	468,964	2,939,099	223,948	0.0	165	148	10.3%	1.8
Demand Response - Taxi	\$10,162,195	\$921,676	\$0	4,833,670	376,174	4,144,030	241,078	0.0	79	79	0.0%	
Light Rail	\$164,950,363	\$27,904,801	\$90,817,150	242,559,921	29,458,289	9,206,750	452,280	182.4	163	103	36.8%	12.0
Bus	\$238,552,185	\$32,564,351	\$124,626,984	152,224,685	37,383,043	26,785,827	2,077,637	0.0	861	544	36.8%	4.0
Vanpool	\$2,284,620	\$996,424	\$0	34,420,418	892,966	3,426,983	85,675	0.0	190	183	3.7%	2.0
Total	\$465,546,879	\$73,014,310	\$222,839,131	483,808,003	70,863,331	47,654,717	3,130,406	254.7	1,493	1,080	27.7%	

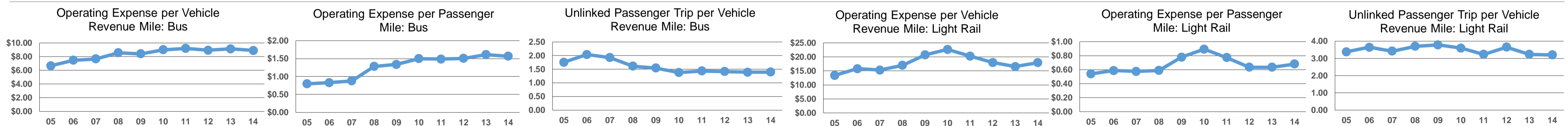
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$22.47	\$519.92
Demand Response	\$8.07	\$105.88
Demand Response - Taxi	\$2.45	\$42.15
Light Rail	\$17.92	\$364.71
Bus	\$8.91	\$114.82
Vanpool	\$0.67	\$26.67
Total	\$9.77	\$148.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.59	\$11.33	2.0	45.9
Demand Response	\$3.81	\$50.56	0.2	2.1
Demand Response - Taxi	\$2.10	\$27.01	0.1	1.6
Light Rail	\$0.68	\$5.60	3.2	65.1
Bus	\$1.57	\$6.38	1.4	18.0
Vanpool	\$0.07	\$2.56	0.3	10.4
Total	\$0.96	\$6.57	1.5	22.6



²Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.