

Terrebonne Parish Consolidated Government (Good Earth Transit)

2014 Annual Agency Profile

Public Transit Administrator: Mr. Philip Liner
985-850-4616

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA
91 Square Miles
144,875 Population
226 Pop. Rank out of 498 UZAs

Service Area Statistics

57 Square Miles
82,803 Population

Service Consumption

168,723 Annual Unlinked Trips (UPT)

Service Supplied

379,555 Annual Vehicle Revenue Miles (VRM)
22,738 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60080
Reporter Type: Small Systems Reporter

Financial Information

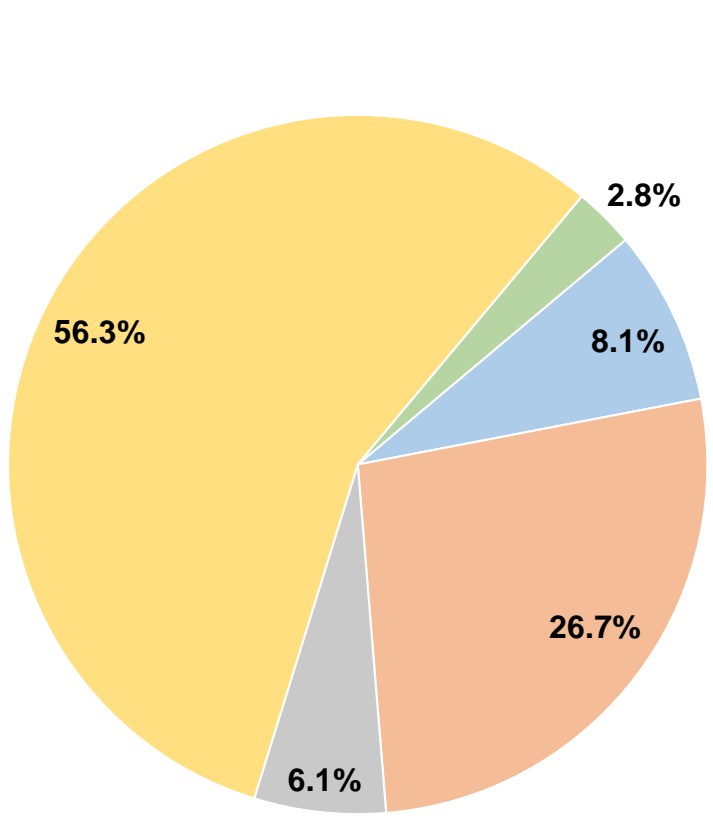
Sources of Operating Funds Expended

Fare Revenues	\$138,740	8.1%
Local Funds	\$458,309	26.7%
State Funds	\$104,325	6.1%
Federal Assistance	\$965,454	56.3%
Other Funds	\$48,142	2.8%
Total Operating Funds Expended	\$1,714,970	100.0%

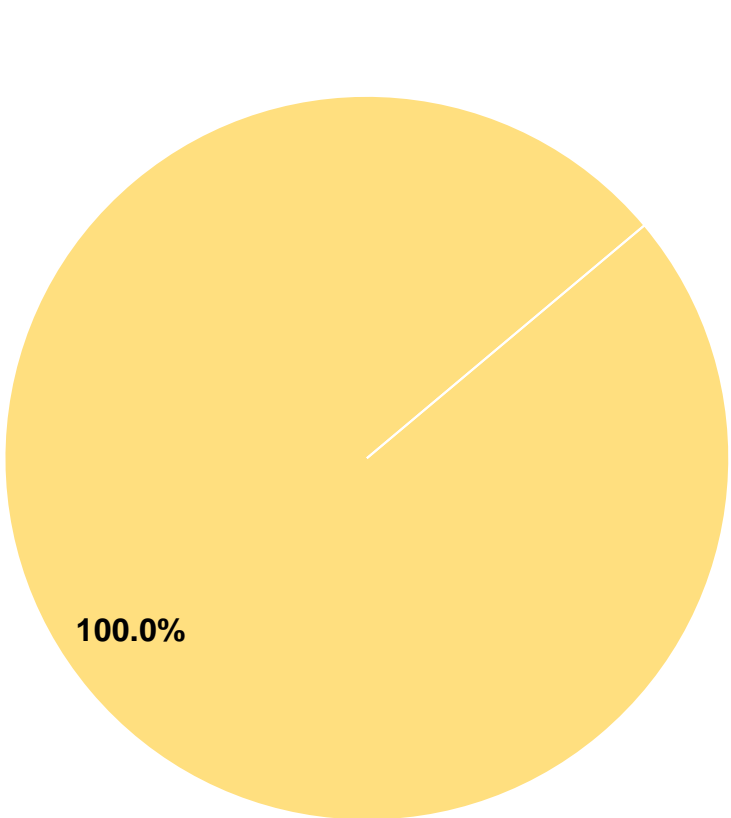
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$708,637	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$708,637	100.0%

Operating Funding Sources



Capital Funding Sources



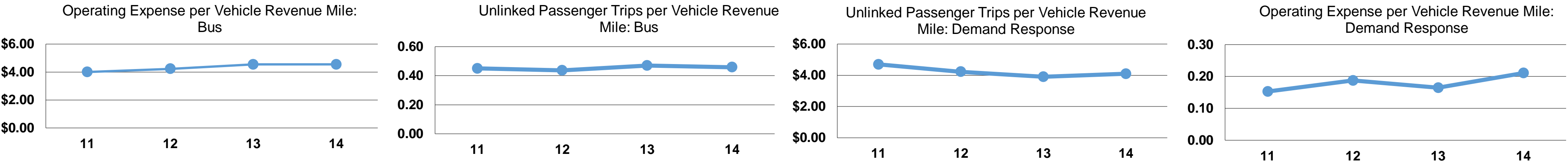
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	2	-	\$85,748	\$4,823	\$35,436	4,421	20,958	1,258	3.8
Bus	10	-	\$1,629,222	\$133,917	\$673,300	164,302	358,597	21,480	4.6
Total	12	-	\$1,714,970	\$138,740	\$708,736	168,723	379,555	22,738	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.09	\$68.16	\$19.40	0.2	3.5
Bus	\$4.54	\$75.85	\$9.92	0.5	7.6
Total	\$4.52	\$75.42	\$10.16	0.4	7.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.