

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX
 76 Square Miles
 106,383 Population
 293 Pop. Rank out of 498 UZAs
Other UZAs Served
 373 Lake Jackson-Angleton, TX; 7 Houston, TX; 0 Texas Non-UZA

Service Consumption

2,750,751 Annual Passenger Miles (PMT)
 334,195 Annual Unlinked Trips (UPT)
 1,178 Average Weekday Unlinked Trips^a
 483 Average Saturday Unlinked Trips^a
 0 Average Sunday Unlinked Trips^a

Database Information

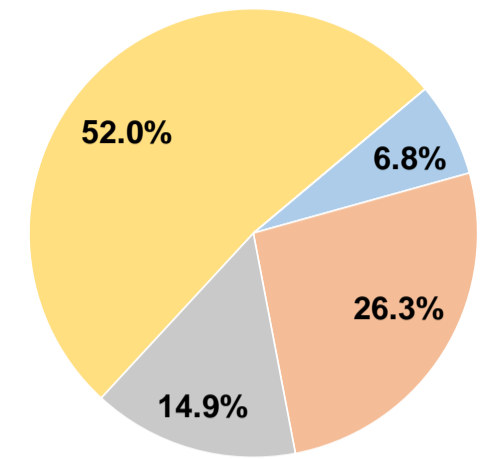
NTDID: 60082
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$363,129	6.8%
Local Funds	\$1,406,439	26.3%
State Funds	\$794,968	14.9%
Federal Assistance	\$2,780,920	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,345,456	100.0%

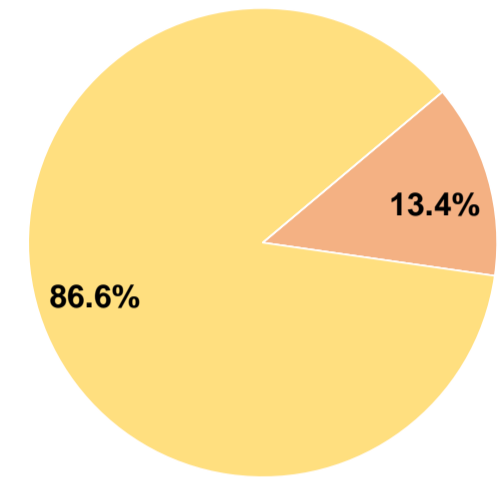
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,653	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$542,000	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$625,653	100.0%

Capital Funding Sources



Service Area Statistics

1,784 Square Miles
 437,155 Population

Service Supplied

1,159,026 Annual Vehicle Revenue Miles (VRM)
 55,798 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	14	-	\$225,653	\$0	\$0	\$400,000	\$625,653	
Total	25	6	\$225,653	\$0	\$0	\$400,000	\$625,653	

Summary of Operating Expenses (OE)

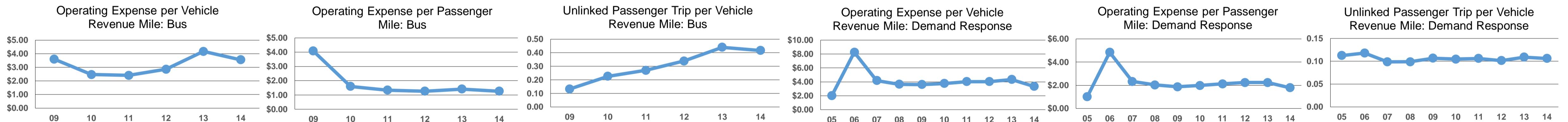
Salary, Wages, Benefits	\$3,005,758	68.8%
Materials and Supplies	\$558,222	12.8%
Purchased Transportation	\$360,310	8.2%
Other Operating Expenses	\$446,198	10.2%
Total Operating Expenses	\$4,370,488	100.0%
Reconciling OE Cash Expenditures	\$63,850	
Purchased Transportation (Reported Separately)	\$911,118 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,209,119	\$19,560	\$0	676,614	38,442	362,203	19,358	0.0	18	11	38.9%	6.0
Demand Response - Taxi	\$623,697	\$17,895	\$0	186,135	16,049	126,623	3,833	0.0	6	6	0.0%	
Bus	\$2,387,412	\$141,148	\$625,653	1,888,002	279,704	670,200	32,607	0.0	17	14	17.7%	3.9
Total	\$4,220,228	\$178,603	\$625,653	2,750,751	334,195	1,159,026	55,798	0.0	41	31	24.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.34	\$62.46	Demand Response	\$1.79	\$31.45	0.1	2.0
Demand Response - Taxi	\$4.93	\$162.72	Demand Response - Taxi	\$3.35	\$38.86	0.1	4.2
Bus	\$3.56	\$73.22	Bus	\$1.26	\$8.54	0.4	8.6
Total	\$3.64	\$75.63	Total	\$1.53	\$12.63	0.3	6.0



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Island Transit (NTDID: 60015), and in which the data are captured in another report for mode CB/PT.