Tyler, TX 75702

City of Tyler (COT) 2014 Annual Agency Profile

Dispatcher/Scheduler: Mrs. Melissa Medina 903-533-8057

General Information



Tyler, TX

90 **Square Miles** 130,247 Population

247 Pop. Rank out of 498 UZAs

Financial Information

0.0%

19.9%

0.0% 80.1%

0.0%

100.0%





Sources of Capital Funds Expended

Fare Revenues

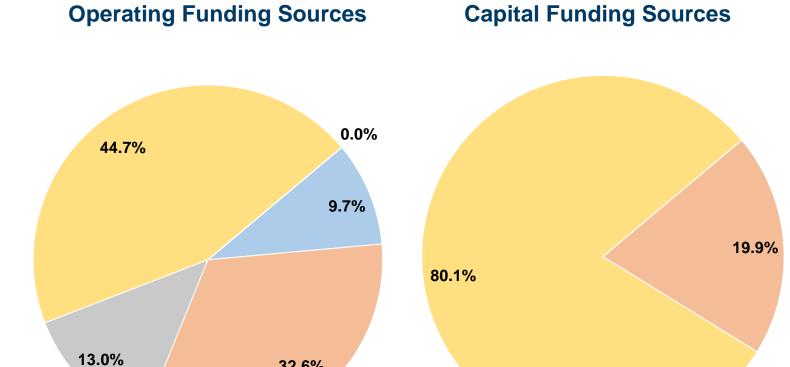
Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds



32.6%

Service Area Statistics

56 Square Miles 110,490 Population

Service Consumption

190,752 Annual Unlinked Trips (UPT)

Service Supplied

464,873 Annual Vehicle Revenue Miles (VRM) 33,339 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60089

Reporter Type: Small Systems Reporter

Modal Characteristics

\$97,234

\$390,962

\$488,196

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of Control of the Control of th								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	8	-	\$291,500	\$28,698	\$41,080	22,180	139,490	11,377	7.0
Demand Response - Taxi	-	15	\$60,233	\$9,853	\$50,382	6,430	31,339	1,944	
Bus	5	-	\$1,199,266	\$111,402	\$396,734	162,142	294,044	20,018	8.2
Total	13	15	\$1,550,999	\$149,953	\$488,196	190,752	464,873	33,339	

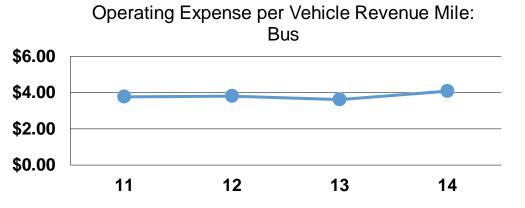
Performance Measures

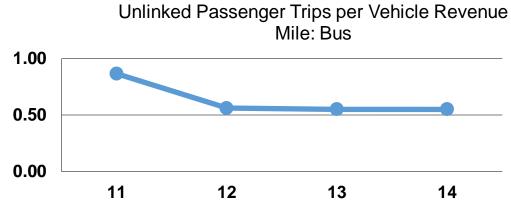
Service Efficiency

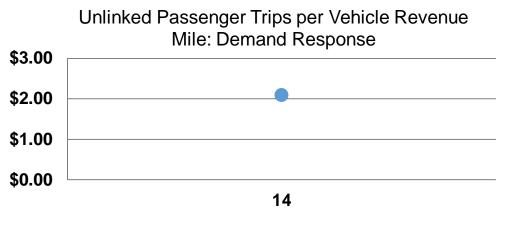
	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.09	\$25.62	
Demand Response - Taxi	\$1.92	\$30.98	
Bus	\$4.08	\$59.91	
Total	\$3.34	\$46.52	

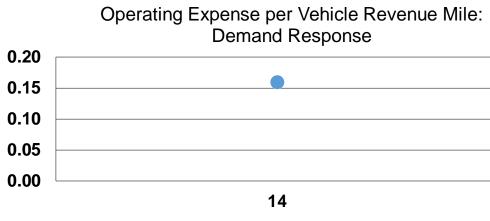
Service Effectiveness Operating Expanses

Mode	perating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.14	0.2	1.9
Demand Response - T	axi \$9.37	0.2	3.3
Bus	\$7.40	0.6	8.1
Total	\$8.13	0.4	5.7









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.