

General Information

Urbanized Area Statistics - 2010 Census

Killeen, TX
85 Square Miles
217,630 Population
163 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA; 323 Temple, TX

Service Area Statistics

8,426 Square Miles
395,300 Population

Service Consumption

6,605,793 Annual Passenger Miles (PMT)
948,061 Annual Unlinked Trips (UPT)
3,649 Average Weekday Unlinked Trips
829 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

2,841,614 Annual Vehicle Revenue Miles (VRM)
178,444 Annual Vehicle Revenue Hours (VRH)
112 Vehicles Operated in Maximum Service (VOMS)
157 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60091
Reporter Type: Full Reporter

Modal Characteristics

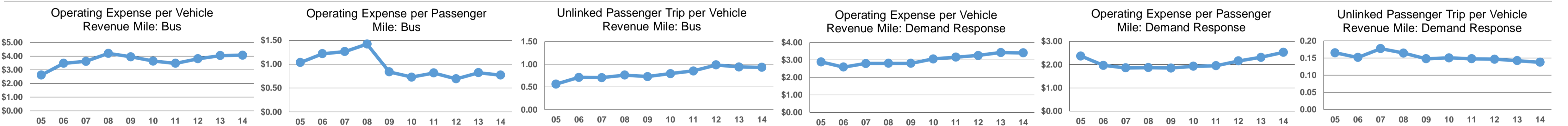
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	98	-	\$275,958	\$0	\$0	\$0	\$275,958
Bus	14	-	\$0	\$0	\$0	\$0	\$0
Total	112	-	\$275,958	\$0	\$0	\$0	\$275,958

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$7,288,888	\$180,001	\$275,958	2,885,648	294,065	2,139,182	132,084	0.0	130	98	24.6%	5.7
Bus	\$2,862,029	\$367,595	\$0	3,720,145	653,996	702,432	46,360	0.0	27	14	48.2%	6.3
Total	\$10,150,917	\$547,596	\$275,958	6,605,793	948,061	2,841,614	178,444	0.0	157	112	28.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$55.18	Demand Response	\$2.53	\$24.79	0.1	2.2
Bus	\$4.07	\$61.73	Bus	\$0.77	\$4.38	0.9	14.1
Total	\$3.57	\$56.89	Total	\$1.54	\$10.71	0.3	5.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

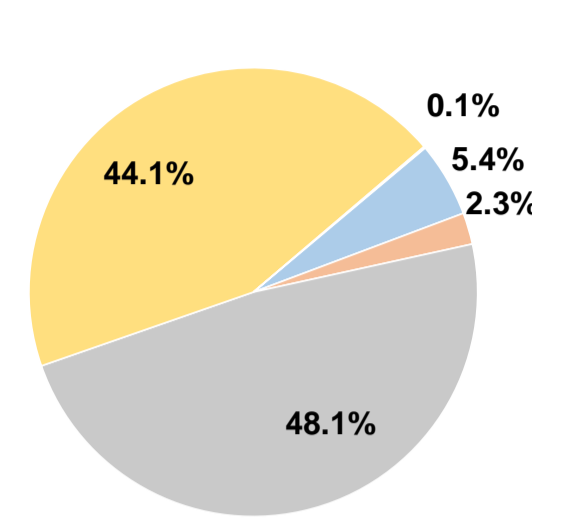
Sources of Operating Funds Expended

Fare Revenues	\$547,596	5.4%
Local Funds	\$230,981	2.3%
State Funds	\$4,883,941	48.1%
Federal Assistance	\$4,476,698	44.1%
Other Funds	\$11,701	0.1%
Total Operating Funds Expended	\$10,150,917	100.0%

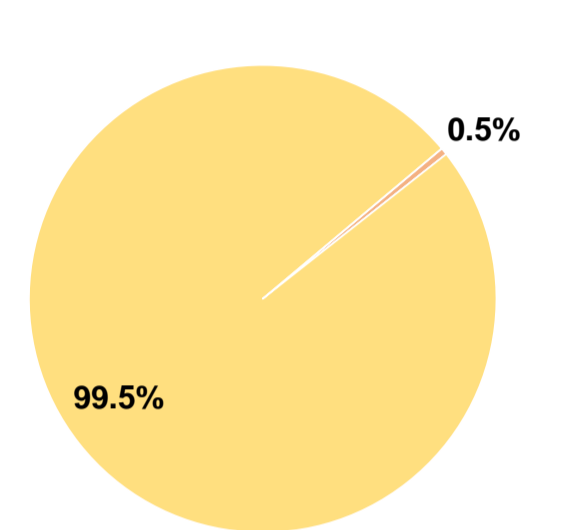
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,351	0.5%
State Funds	\$0	0.0%
Federal Assistance	\$274,607	99.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$275,958	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,932,976	68.3%
Materials and Supplies	\$2,099,868	20.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,118,073	11.0%
Total Operating Expenses	\$10,150,917	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	