

General Information

Urbanized Area Statistics - 2010 Census

Victoria, TX
 29 Square Miles
 63,683 Population
 434 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

1,398,797 Annual Passenger Miles (PMT)
 360,767 Annual Unlinked Trips (UPT)
 1,422 Average Weekday Unlinked Trips
 446 Average Saturday Unlinked Trips
 298 Average Sunday Unlinked Trips

Database Information

NTDID: 60095
 Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
 60,603 Population

Service Supplied

1,643,435 Annual Vehicle Revenue Miles (VRM)
 91,553 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

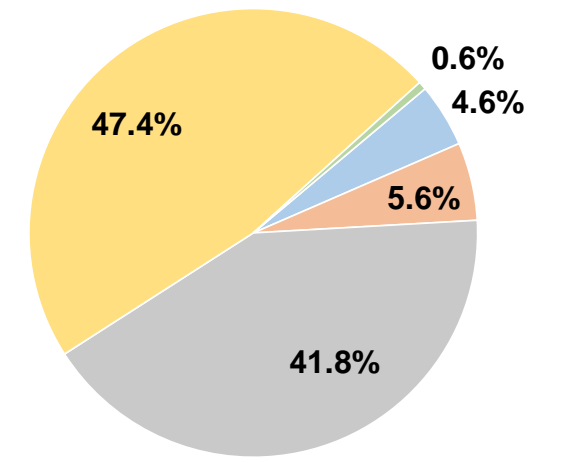
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	57	-	\$559,662	\$0	\$0	\$0	\$559,662	
Bus	10	-	\$108,306	\$0	\$0	\$0	\$108,306	
Total	67	-	\$667,968	\$0	\$0	\$0	\$667,968	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$223,147	4.6%
Local Funds	\$273,133	5.6%
State Funds	\$2,032,019	41.8%
Federal Assistance	\$2,302,222	47.4%
Other Funds	\$28,677	0.6%
Total Operating Funds Expended	\$4,859,198	100.0%

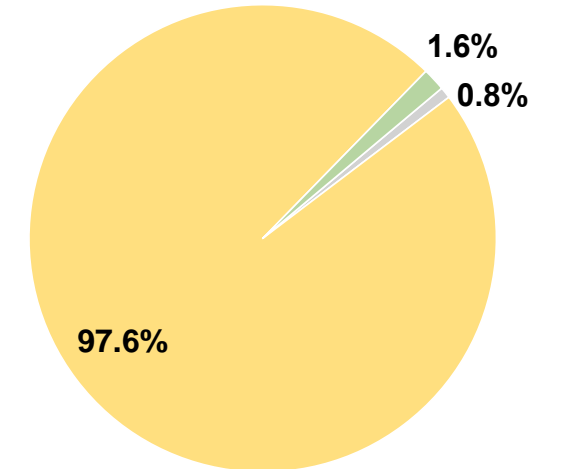
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,253	0.8%
Federal Assistance	\$652,188	97.6%
Other Funds	\$10,527	1.6%
Total Capital Funds Expended	\$667,968	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,546,847	74.4%
Materials and Supplies	\$672,412	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$549,126	11.5%
Total Operating Expenses	\$4,768,385	100.0%
Reconciling OE Cash Expenditures	\$90,813	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,556,768	\$88,180	\$559,662	1,136,614	132,782	1,235,477	65,946	0.0	63	57	9.5%	5.5
Bus	\$1,211,617	\$134,967	\$108,306	262,183	227,985	407,958	25,607	0.0	12	10	16.7%	1.8
Total	\$4,768,385	\$223,147	\$667,968	1,398,797	360,767	1,643,435	91,553	0.0	75	67	10.7%	

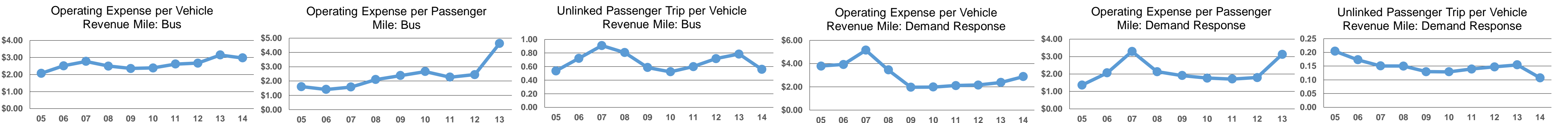
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$53.93
Bus	\$2.97	\$47.32
Total	\$2.90	\$52.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.13	\$26.79	0.1	2.0
Bus	\$4.62	\$5.31	0.6	8.9
Total	\$3.41	\$13.22	0.2	3.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.