

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX
59 Square Miles
126,405 Population
252 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA; 265 Midland, TX

Service Area Statistics

37 Square Miles
99,940 Population

Service Consumption

409,334 Annual Unlinked Trips (UPT)

Service Supplied

858,775 Annual Vehicle Revenue Miles (VRM)
58,333 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60097

Reporter Type: Small Systems Reporter

Financial Information

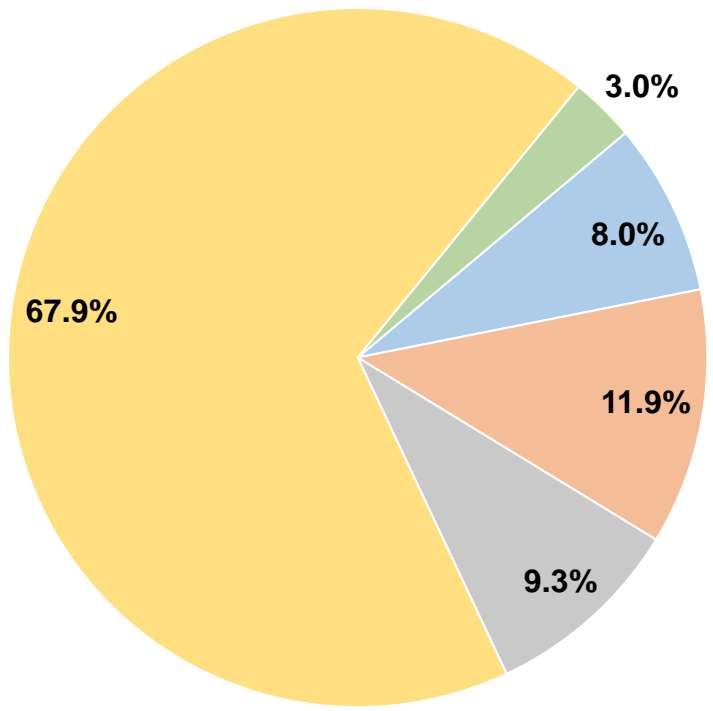
Sources of Operating Funds Expended

Fare Revenues	\$336,851	8.0%
Local Funds	\$500,000	11.9%
State Funds	\$391,274	9.3%
Federal Assistance	\$2,864,432	67.9%
Other Funds	\$126,220	3.0%
Total Operating Funds Expended	\$4,218,777	100.0%

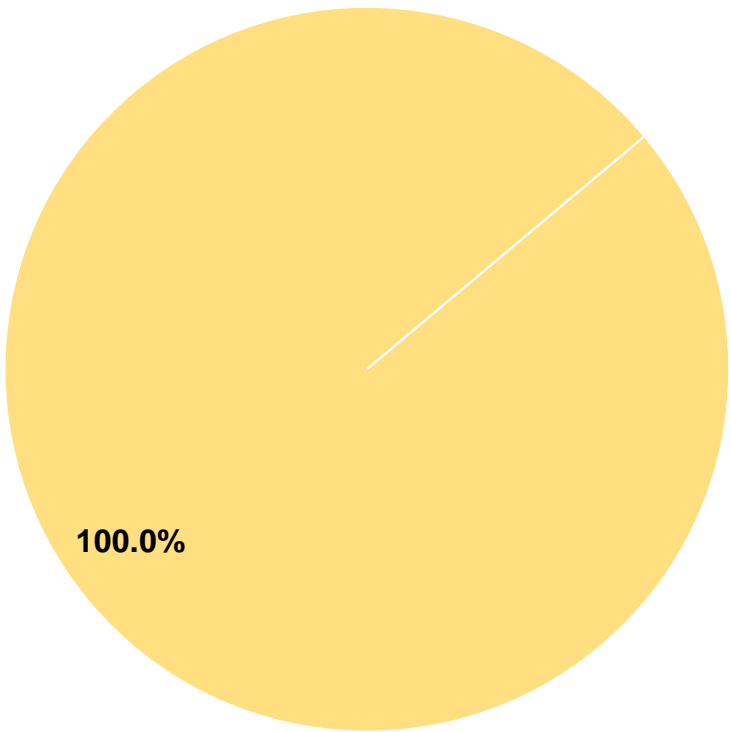
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,741,604	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,741,604	100.0%

Operating Funding Sources



Capital Funding Sources



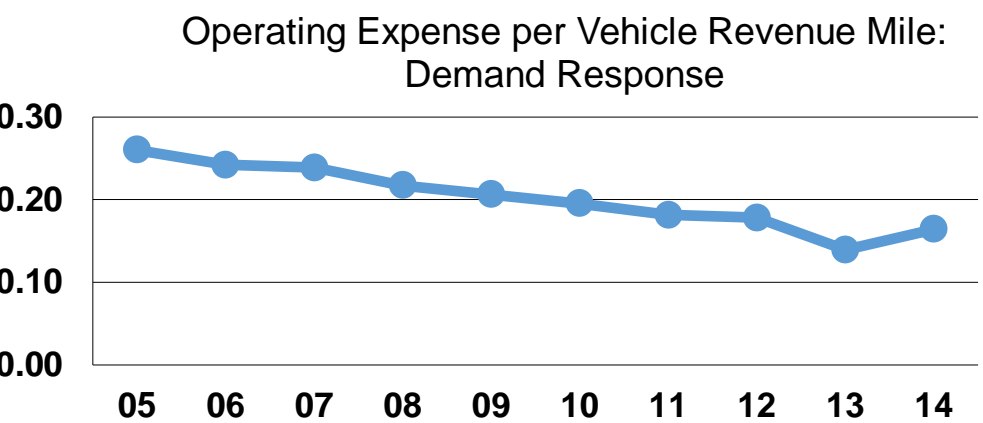
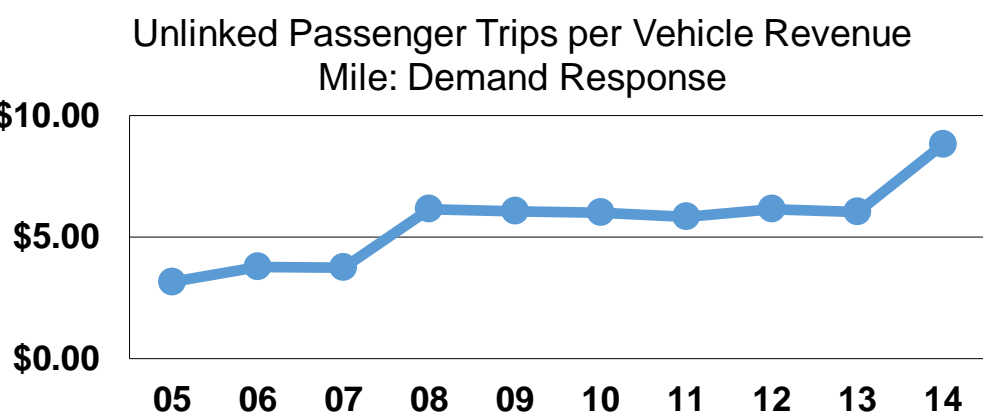
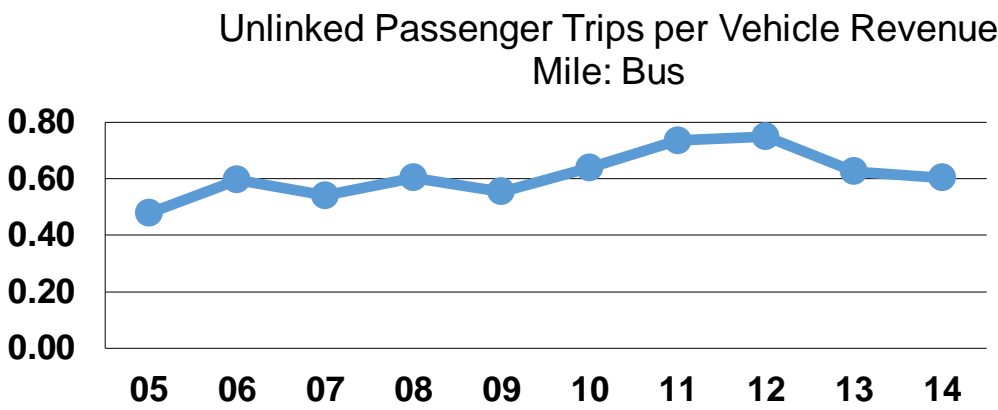
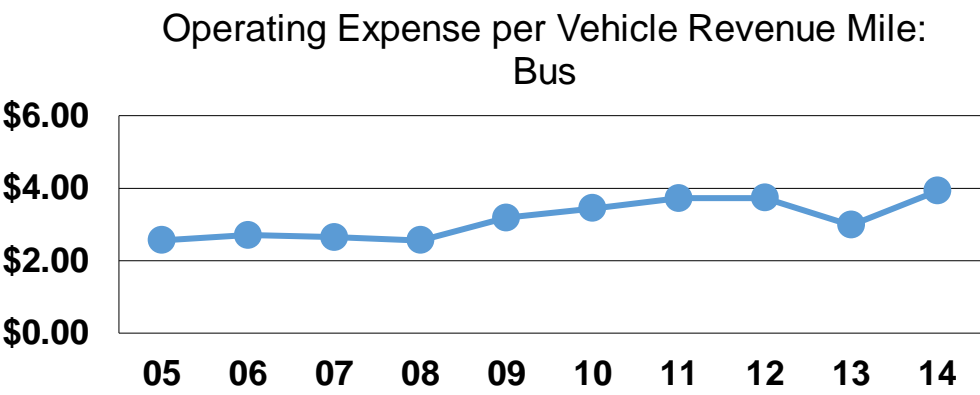
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Commuter Bus	2	2	\$509,244	\$13,438	\$201,826	6,644	88,740	5,856	8.0
Demand Response	6	-	\$1,244,776	\$56,799	\$314,199	23,182	141,132	13,583	5.0
Bus	12	-	\$2,464,757	\$266,614	\$1,225,579	379,508	628,903	38,894	5.5
Total	20	2	\$4,218,777	\$336,851	\$1,741,604	409,334	858,775	58,333	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.74	\$86.96	\$76.65	0.1	1.1
Demand Response	\$8.82	\$91.64	\$53.70	0.2	1.7
Bus	\$3.92	\$63.37	\$6.49	0.6	9.8
Total	\$4.91	\$72.32	\$10.31	0.5	7.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.