

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
358 Square Miles
728,825 Population
57 Pop. Rank out of 498 UZAs

Service Area Statistics

49 Square Miles
129,877 Population

Service Consumption

755,069 Annual Unlinked Trips (UPT)

Service Supplied

545,156 Annual Vehicle Revenue Miles (VRM)
39,602 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60099

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$423,947	18.4%
Local Funds	\$1,068,073	46.5%
State Funds	\$250,709	10.9%
Federal Assistance	\$556,388	24.2%
Other Funds	\$0	0.0%

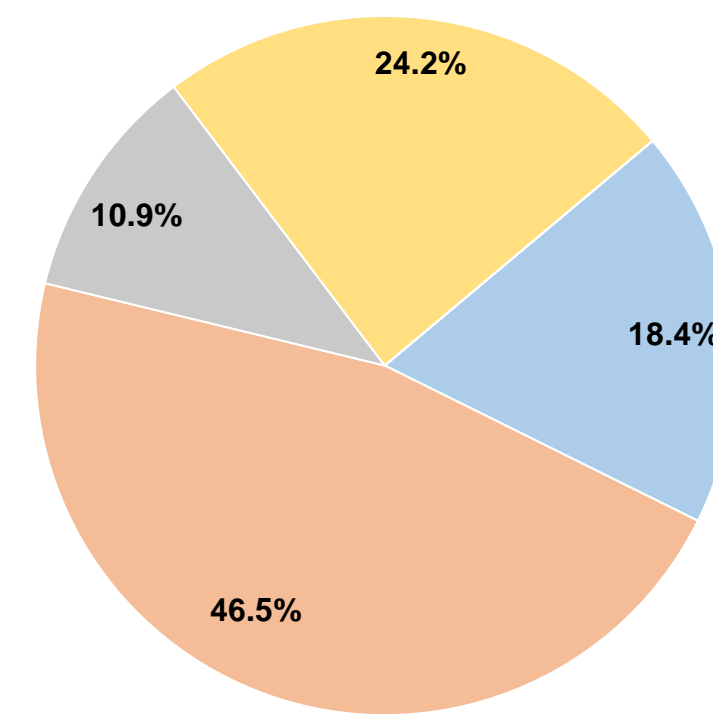
Total Operating Funds Expended \$2,299,117 100.0%

Sources of Capital Funds Expended

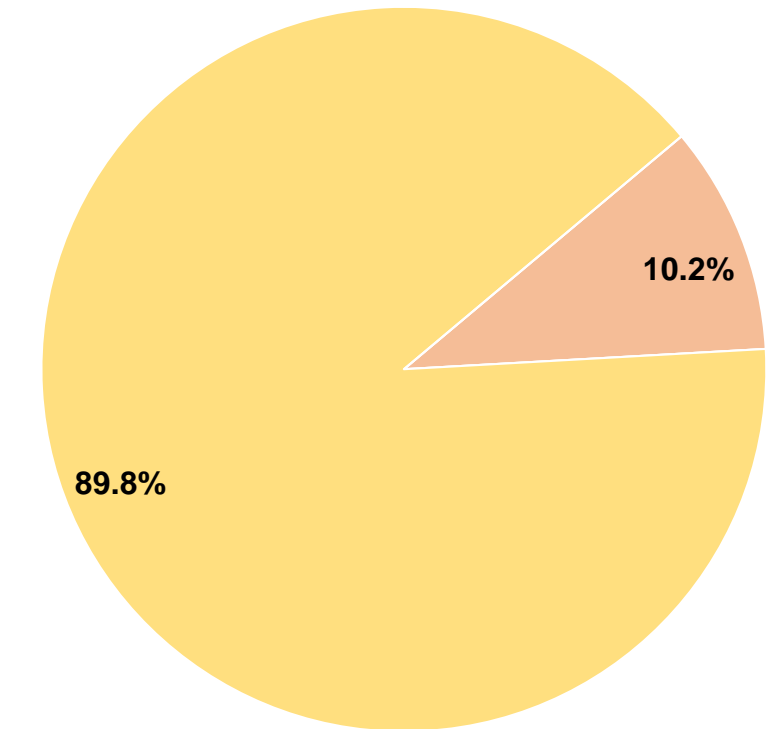
Fare Revenues	\$0	0.0%
Local Funds	\$178,744	10.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,570,276	89.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,749,020 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$183,929	\$5,727	\$255,560	11,505	71,018	4,393	2.3
Bus	8	-	\$2,115,188	\$418,220	\$1,493,460	743,564	474,138	35,209	4.0
Total	11	-	\$2,299,117	\$423,947	\$1,749,020	755,069	545,156	39,602	

Performance Measures

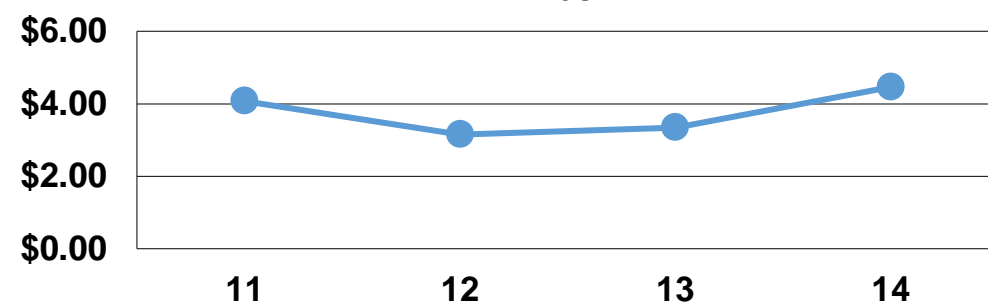
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$41.87
Bus	\$4.46	\$60.08
Total	\$4.22	\$58.06

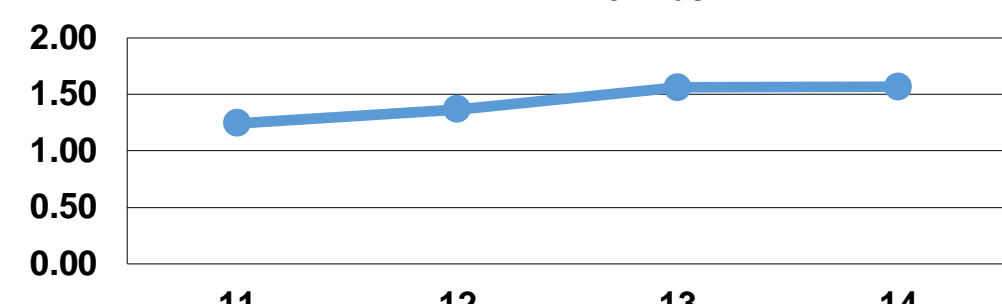
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.99	0.2	2.6
Bus	\$2.84	1.6	21.1
Total	\$3.04	1.4	19.1

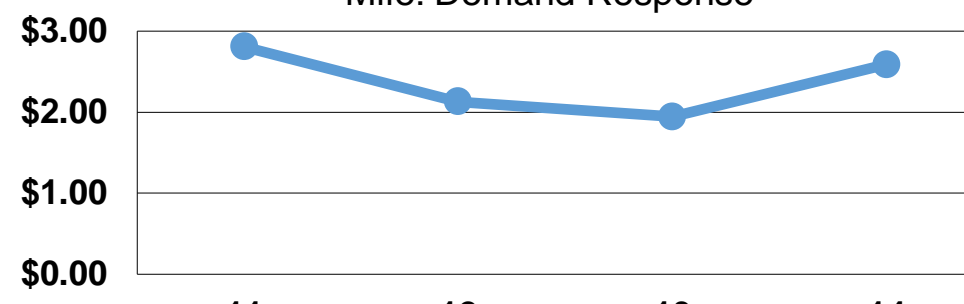
Operating Expense per Vehicle Revenue Mile: Bus



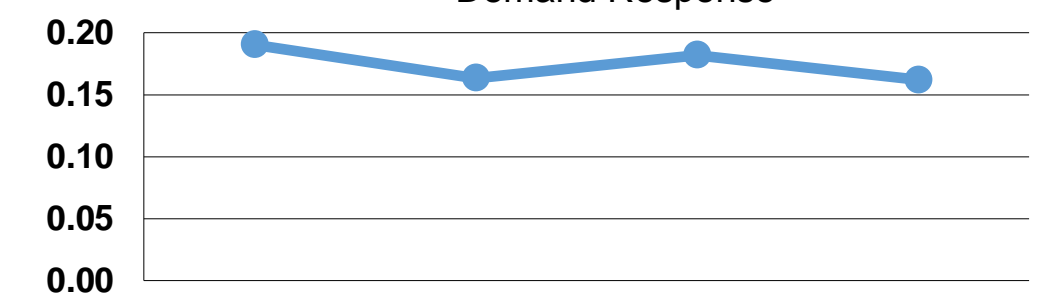
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.