

**General Information**

**Urbanized Area Statistics - 2010 Census**

Denton-Lewisville, TX  
 145 **Square Miles**  
 366,174 **Population**  
 104 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 6 Dallas-Fort Worth-Arlington, TX

**Service Area Statistics**

157 **Square Miles**  
 234,552 **Population**

**Service Consumption**

17,920,271 **Annual Passenger Miles (PMT)**  
 2,907,741 **Annual Unlinked Trips (UPT)**  
 11,157 **Average Weekday Unlinked Trips**  
 1,447 **Average Saturday Unlinked Trips**  
 0 **Average Sunday Unlinked Trips**

**Service Supplied**

2,545,532 **Annual Vehicle Revenue Miles (VRM)**  
 156,116 **Annual Vehicle Revenue Hours (VRH)**  
 84 **Vehicles Operated in Maximum Service (VOMS)**  
 97 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 60101  
 Reporter Type: Full Reporter

**Financial Information**

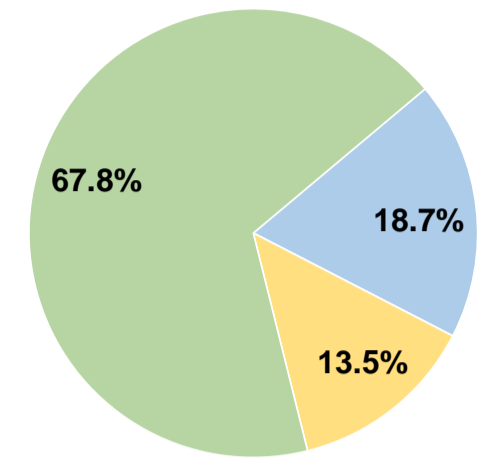
**Sources of Operating Funds Expended**

Fare Revenues	\$4,709,947	18.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,410,607	13.5%
Other Funds	\$17,081,786	67.8%
<b>Total Operating Funds Expended</b>	<b>\$25,202,340</b>	<b>100.0%</b>

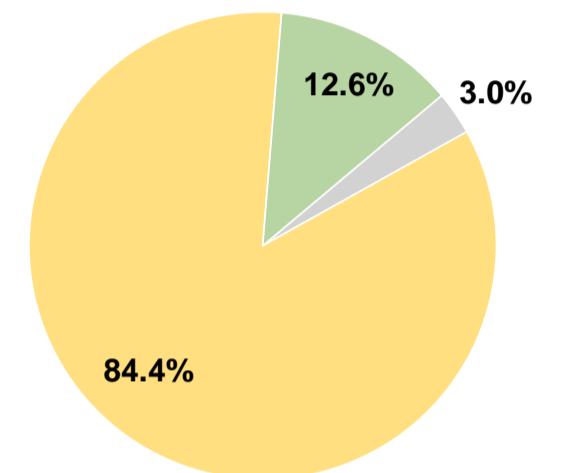
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$146,848	3.0%
Federal Assistance	\$4,116,674	84.4%
Other Funds	\$614,433	12.6%
<b>Total Capital Funds Expended</b>	<b>\$4,877,955</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0	
Bus	41	-	\$625,430	\$116,842	\$2,444,533	\$0	\$3,186,805	
Vanpool	-	25	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	8	\$22,169	\$489,357	\$3,987	\$1,175,637	\$1,691,150	
<b>Total</b>	<b>51</b>	<b>33</b>	<b>\$647,599</b>	<b>\$606,199</b>	<b>\$2,448,520</b>	<b>\$1,175,637</b>	<b>\$4,877,955</b>	

**Summary of Operating Expenses (OE)**

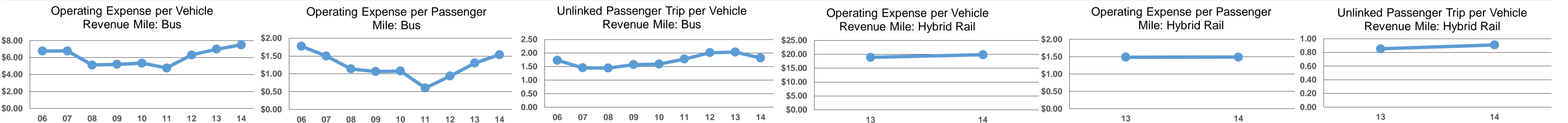
Salary, Wages, Benefits	\$9,412,156	40.1%
Materials and Supplies	\$1,727,729	7.4%
Purchased Transportation	\$11,046,975	47.0%
Other Operating Expenses	\$1,292,391	5.5%
<b>Total Operating Expenses</b>	<b>\$23,479,251</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,723,089	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,569,707	\$87,309	\$0	201,713	32,545	236,203	17,655	0.0	11	10	9.1%	5.2
Bus	\$9,179,521	\$3,597,718	\$3,186,805	5,965,272	2,226,623	1,223,746	104,932	0.0	50	41	18.0%	3.9
Vanpool	\$327,211	\$193,808	\$0	3,413,865	80,235	461,253	9,079	0.0	25	25	0.0%	1.0
Hybrid Rail	\$12,402,812	\$831,112	\$1,691,150	8,339,421	568,338	624,330	24,450	42.6	11	8	27.3%	4.0
<b>Total</b>	<b>\$23,479,251</b>	<b>\$4,709,947</b>	<b>\$4,877,955</b>	<b>17,920,271</b>	<b>2,907,741</b>	<b>2,545,532</b>	<b>156,116</b>	<b>42.6</b>	<b>97</b>	<b>84</b>	<b>13.4%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.65	\$88.91	Demand Response	\$7.78	\$48.23	0.1	1.8
Bus	\$7.50	\$87.48	Bus	\$1.54	\$4.12	1.8	21.2
Vanpool	\$0.71	\$36.04	Vanpool	\$0.10	\$4.08	0.2	8.8
Hybrid Rail	\$19.87	\$507.27	Hybrid Rail	\$1.49	\$21.82	0.9	23.2
<b>Total</b>	<b>\$9.22</b>	<b>\$150.40</b>	<b>Total</b>	<b>\$1.31</b>	<b>\$8.07</b>	<b>1.1</b>	<b>18.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.