

## General Information

### Urbanized Area Statistics - 2010 Census

Houston, TX  
1,660 Square Miles  
4,944,332 Population  
7 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

861 Square Miles  
652,365 Population

### Service Consumption

6,899,831 Annual Passenger Miles (PMT)  
389,272 Annual Unlinked Trips (UPT)  
1,563 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Service Supplied

1,512,688 Annual Vehicle Revenue Miles (VRM)  
74,404 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
53 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 60103  
Reporter Type: Full Reporter

## Modal Characteristics

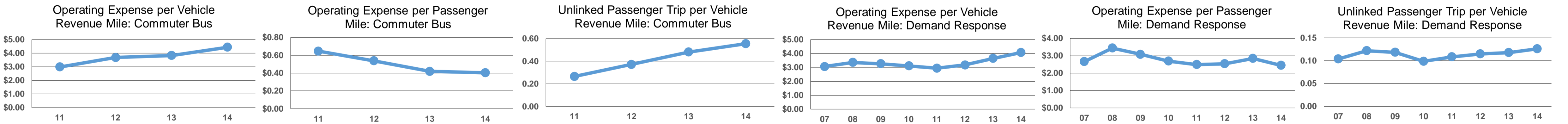
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	16	\$0	\$0	\$173,940	\$0	\$173,940
Demand Response	-	19	\$143,818	\$3,649	\$183,175	\$0	\$330,642
Bus	-	3	\$215,727	\$0	\$0	\$0	\$215,727
<b>Total</b>	-	<b>38</b>	<b>\$359,545</b>	<b>\$3,649</b>	<b>\$357,115</b>	<b>\$0</b>	<b>\$720,309</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,110,940	\$649,297	\$173,940	5,248,008	264,096	475,730	19,345	0.0	16	16	0.0%	
Demand Response	\$3,696,537	\$80,126	\$330,642	1,511,708	114,558	909,414	47,860	0.0	34	19	44.1%	
Bus	\$533,605	\$9,120	\$215,727	140,115	10,618	127,544	7,199	0.0	3	3	0.0%	
<b>Total</b>	<b>\$6,341,082</b>	<b>\$738,543</b>	<b>\$720,309</b>	<b>6,899,831</b>	<b>389,272</b>	<b>1,512,688</b>	<b>74,404</b>	<b>0.0</b>	<b>53</b>	<b>38</b>	<b>28.3%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.44	\$109.12	\$0.40	\$7.99
Demand Response	\$4.06	\$77.24	\$2.45	\$32.27
Bus	\$4.18	\$74.12	\$3.81	\$50.25
<b>Total</b>	<b>\$4.19</b>	<b>\$85.23</b>	<b>\$0.92</b>	<b>\$16.29</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

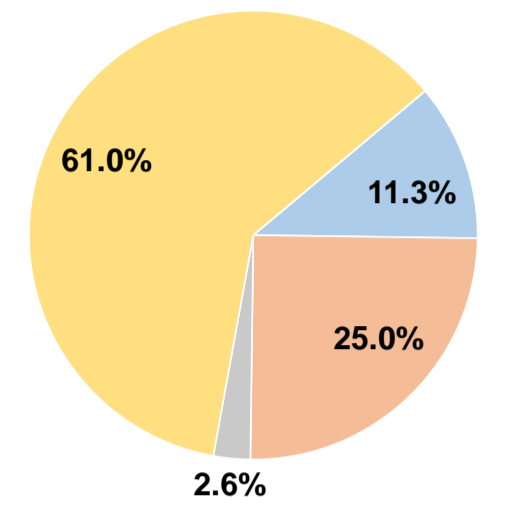
### Sources of Operating Funds Expended

Fare Revenues	\$738,543	11.3%
Local Funds	\$1,628,712	25.0%
State Funds	\$172,549	2.6%
Federal Assistance	\$3,977,745	61.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,517,549</b>	<b>100.0%</b>

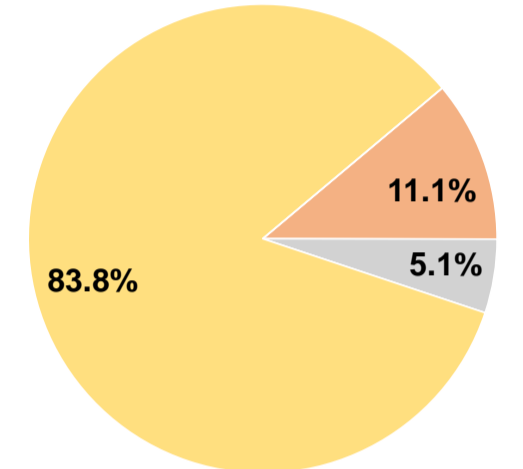
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,264	11.1%
State Funds	\$36,618	5.1%
Federal Assistance	\$603,428	83.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$720,310</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,681,400	26.5%
Materials and Supplies	\$776,524	12.2%
Purchased Transportation	\$3,768,079	59.4%
Other Operating Expenses	\$115,079	1.8%
<b>Total Operating Expenses</b>	<b>\$6,341,082</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$176,467	
Purchased Transportation (Reported Separately)	\$0	