

Intracity Transit (Intracity Transit)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR
 45 Square Miles
 55,121 Population
 466 Pop. Rank out of 498 UZAs

Service Area Statistics

35 Square Miles
 35,193 Population

Service Consumption

173,873 Annual Unlinked Trips (UPT)

Service Supplied

214,035 Annual Vehicle Revenue Miles (VRM)
 16,281 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60105
 Reporter Type: Small Systems Reporter

Financial Information

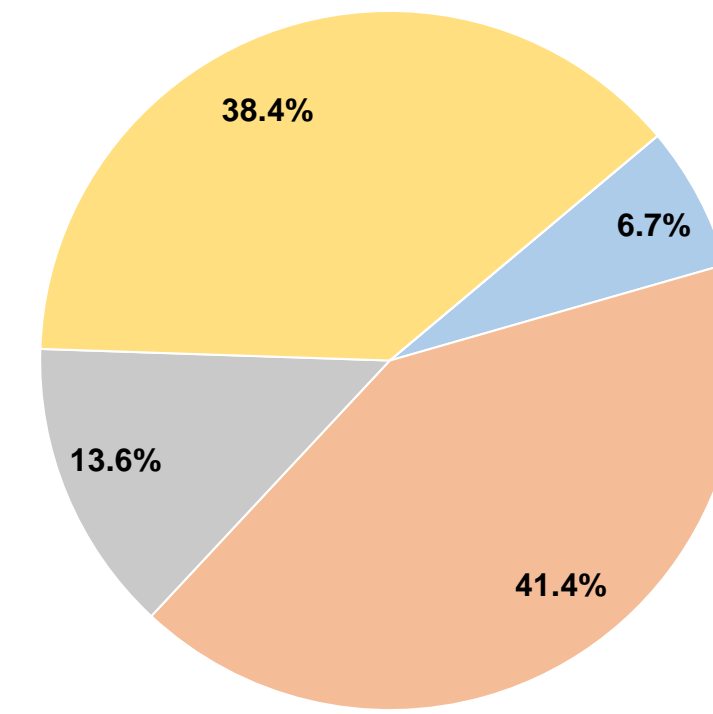
Sources of Operating Funds Expended

Fare Revenues	\$86,434	6.7%
Local Funds	\$536,069	41.4%
State Funds	\$175,926	13.6%
Federal Assistance	\$496,868	38.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,295,297	100.0%

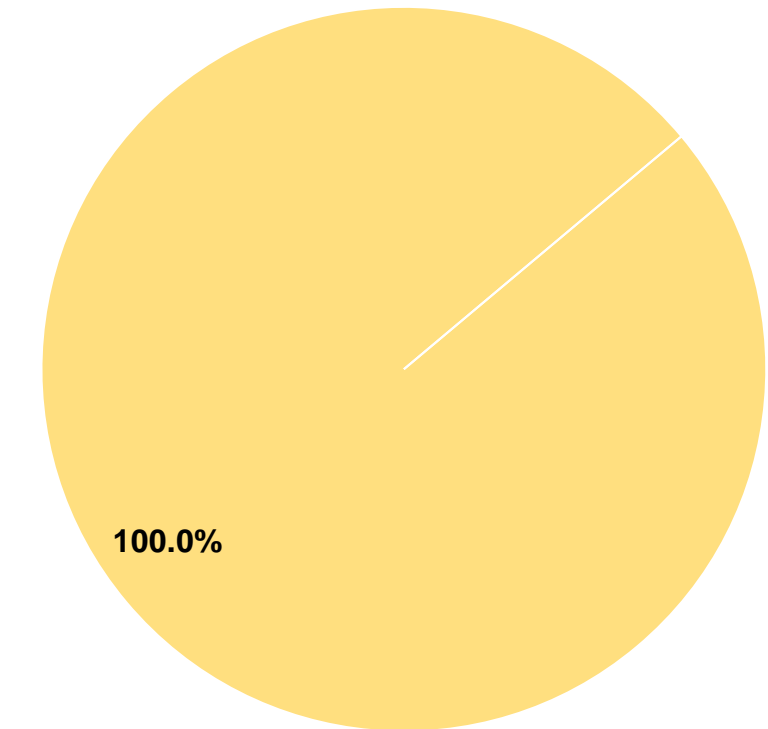
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,472	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,472	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$384,922	\$8,868	\$63,472	9,518	62,606	6,008	5.4
Bus	3	-	\$910,375	\$77,566	\$0	164,355	151,429	10,273	8.1
Total	6	-	\$1,295,297	\$86,434	\$63,472	173,873	214,035	16,281	

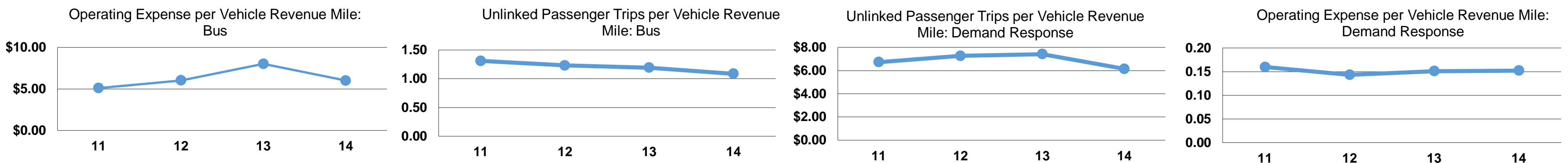
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.15	\$64.07
Bus	\$6.01	\$88.62
Total	\$6.05	\$79.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.44	0.2	1.6
Bus	\$5.54	1.1	16.0
Total	\$7.45	0.8	10.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.