

General Information

Urbanized Area Statistics - 2010 Census

Sherman, TX
 36 **Square Miles**
 61,900 **Population**
 438 **Pop. Rank out of 498 UZAs**

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX; 0 Texas Non-UZA; 198 McKinney, TX

Service Area Statistics

6,295 **Square Miles**
 804,455 **Population**

Service Consumption

11,662,080 **Annual Passenger Miles (PMT)**
 608,260 **Annual Unlinked Trips (UPT)**
 2,255 **Average Weekday Unlinked Trips**
 440 **Average Saturday Unlinked Trips**
 67 **Average Sunday Unlinked Trips**

Service Supplied

4,434,079 **Annual Vehicle Revenue Miles (VRM)**
 202,740 **Annual Vehicle Revenue Hours (VRH)**
 106 **Vehicles Operated in Maximum Service (VOMS)**
 119 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60107
 Reporter Type: Full Reporter

Financial Information

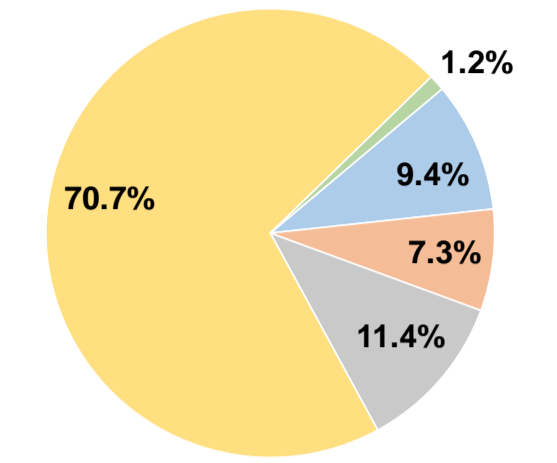
Sources of Operating Funds Expended

Fare Revenues	\$1,024,566	9.4%
Local Funds	\$797,924	7.3%
State Funds	\$1,247,109	11.4%
Federal Assistance	\$7,704,873	70.7%
Other Funds	\$125,606	1.2%
Total Operating Funds Expended	\$10,900,078	100.0%

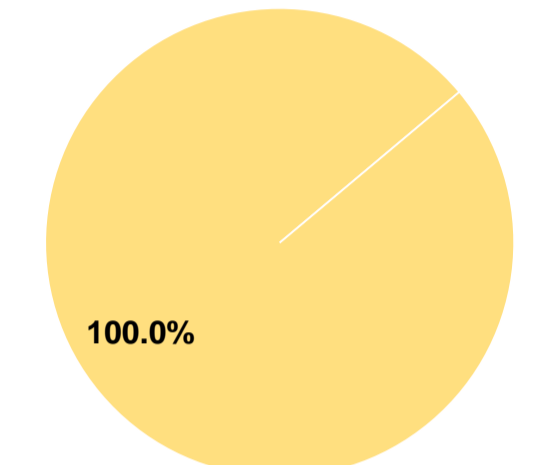
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,901,354	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,901,354	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	12	1	\$0	\$0	\$262,248	\$151,824	\$414,072	
Demand Response	85	-	\$1,873,651	\$0	\$203,859	\$0	\$2,077,510	
Bus	8	-	\$0	\$0	\$322,120	\$87,652	\$409,772	
Total	105	1	\$1,873,651	\$0	\$788,227	\$239,476	\$2,901,354	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,374,240	67.7%
Materials and Supplies	\$2,592,526	23.8%
Purchased Transportation	\$209,318	1.9%
Other Operating Expenses	\$723,993	6.6%
Total Operating Expenses	\$10,900,077	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,448,618	\$126,144	\$414,072	3,984,530	106,950	564,734	18,677	0.0	26	13	50.0%	2.0
Demand Response	\$8,798,270	\$609,899	\$2,077,510	7,009,495	429,503	3,391,613	163,846	0.0	85	85	0.0%	4.3
Bus	\$653,189	\$288,523	\$409,772	668,055	71,807	477,732	20,217	0.0	8	8	0.0%	5.2
Total	\$10,900,077	\$1,024,566	\$2,901,354	11,662,080	608,260	4,434,079	202,740	0.0	119	106	10.9%	

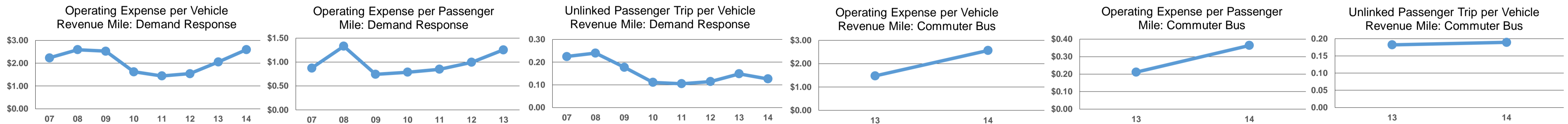
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.57	\$77.56
Demand Response	\$2.59	\$53.70
Bus	\$1.37	\$32.31
Total	\$2.46	\$53.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$13.54	0.2	5.7
Demand Response	\$1.26	\$20.48	0.1	2.6
Bus	\$0.98	\$9.10	0.2	3.6
Total	\$0.93	\$17.92	0.1	3.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.