

General Information

Urbanized Area Statistics - 2010 Census
Albuquerque, NM
251 Square Miles
741,318 Population
56 Pop. Rank out of 498 UZAs
Other UZAs Served
433 Los Lunas, NM; 326 Santa Fe, NM; 0 New Mexico Non-UZA

Service Consumption
49,448,277 Annual Passenger Miles (PMT)
1,252,304 Annual Unlinked Trips (UPT)
4,262 Average Weekday Unlinked Trips^a
1,675 Average Saturday Unlinked Trips^a
1,155 Average Sunday Unlinked Trips^a

Database Information
NTDID: 60111
Reporter Type: Full Reporter

Service Area Statistics
915 Square Miles
929,543 Population

Service Supplied
2,160,911 Annual Vehicle Revenue Miles (VRM)
83,309 Annual Vehicle Revenue Hours (VRH)
89 Vehicles Operated in Maximum Service (VOMS)
109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	1	5	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	25	\$0	\$2,557,002	\$0	\$25,743	\$2,582,745
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	23	66	\$0	\$2,557,002	\$0	\$25,743	\$2,582,745

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,634,449	\$34,959	\$0	1,192,662	70,625	283,462	12,449	0.0	8	6	25.0%	3.4
Commuter Rail	\$27,443,315	\$2,841,371	\$2,582,745	47,553,331	1,083,496	1,383,665	36,498	193.1	31	25	19.4%	7.8
Demand Response	\$2,586,924	\$51,066	\$0	559,864	68,531	363,321	28,619	0.0	30	20	33.3%	3.0
Demand Response - Taxi	\$422,941	\$0	\$0	108,032	19,584	108,032	3,958	0.0	36	36	0.0%	
Bus	\$163,428	\$1,915	\$0	34,388	10,068	22,431	1,785	0.0	4	2	50.0%	2.5
Total	\$32,251,057	\$2,929,311	\$2,582,745	49,448,277	1,252,304	2,160,911	83,309	193.1	109	89	18.3%	

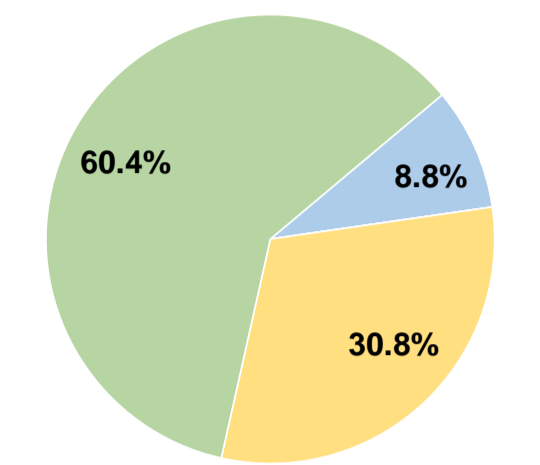
Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.77	\$131.29	Commuter Bus	\$1.37	\$23.14	0.2	5.7
Commuter Rail	\$19.83	\$751.91	Commuter Rail	\$0.58	\$25.33	0.8	29.7
Demand Response	\$7.12	\$90.39	Demand Response	\$4.62	\$37.75	0.2	2.4
Demand Response - Taxi	\$3.92	\$106.86	Demand Response - Taxi	\$3.92	\$21.60	0.2	4.9
Bus	\$7.29	\$91.56	Bus	\$4.75	\$16.23	0.4	5.6
Total	\$14.92	\$387.13	Total	\$0.65	\$25.75	0.6	15.0

Financial Information

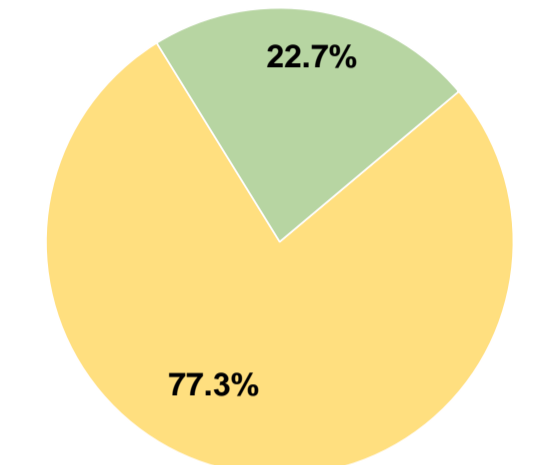
Sources of Operating Funds Expended
Fare Revenues \$2,929,311 8.8%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$10,219,495 30.8%
Other Funds \$20,039,009 60.4%
Total Operating Funds Expended \$33,187,815 100.0%

Operating Funding Sources



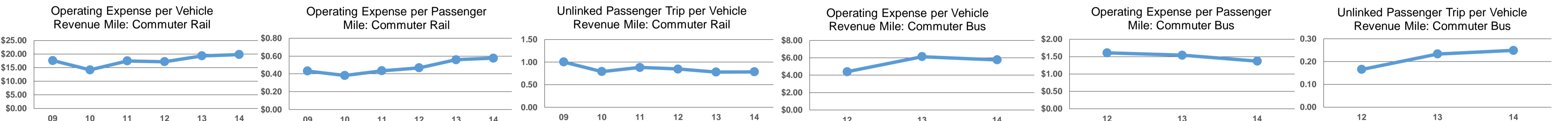
Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$1,996,270 77.3%
Other Funds \$586,475 22.7%
Total Capital Funds Expended \$2,582,745 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,155,997 12.9%
Materials and Supplies \$3,830,961 11.9%
Purchased Transportation \$19,082,719 59.2%
Other Operating Expenses \$5,181,380 16.1%
Total Operating Expenses \$32,251,057 100.0%
Reconciling OE Cash Expenditures \$936,758
Purchased Transportation (Reported Separately) \$0



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.