206 North Border Street Cleburne, TX 76033

# **City of Cleburne 2014 Annual Agency Profile**

Executive Director: Mr. Michael Eastland 817-695-9163

## **General Information**

## **Urbanized Area (UZA) Statistics - 2010 Census** Dallas-Fort Worth-Arlington, TX

1,779 **Square Miles** 5,121,892 **Population** 

6 Pop. Rank out of 498 UZAs

#### **Other UZAs Served**

0 Texas Non-UZA

#### **Service Area Statistics**

725 **Square Miles** 154,707 Population

## **Service Consumption**

40,982 Annual Unlinked Trips (UPT)

## **Service Supplied**

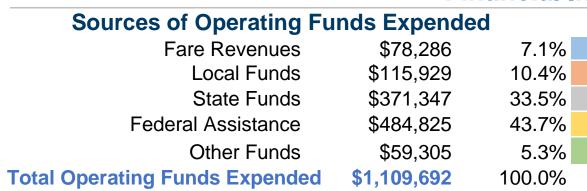
344,401 Annual Vehicle Revenue Miles (VRM) 21,059 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID**: 60113

Reporter Type: Small Systems Reporter

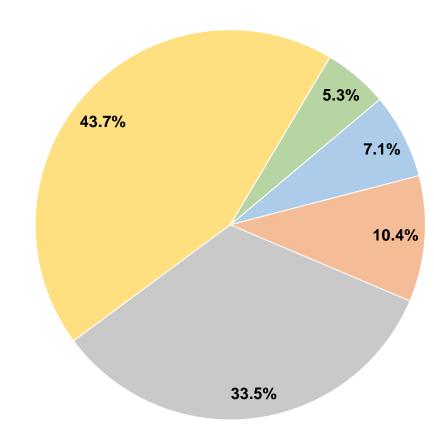
# **Financial Information**



# **Sources of Capital Funds Expended**

Fare Revenues \$0 \$0 Local Funds \$0 State Funds Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended \$0** 





# **Modal Characteristics**

# **Operation Characteristics**

# **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years¹
Commuter Bus	3	-	\$144,260	\$2,937	\$0	5,592	53,757	1,900	6.3
Demand Response	14	-	\$965,432	\$75,349	\$0	35,390	290,644	19,159	6.3
Total	17	-	\$1,109,692	\$78,286	<b>\$0</b>	40,982	344,401	21,059	

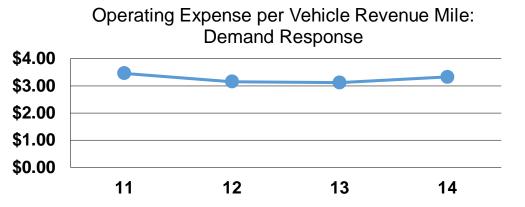
#### **Performance Measures**

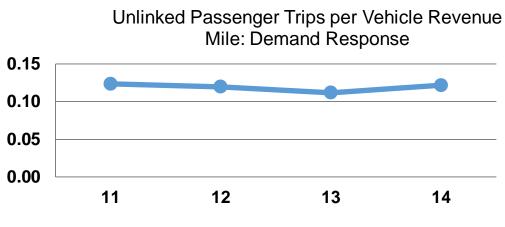
## **Service Efficiency**

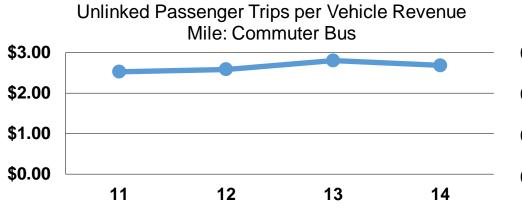
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.68	\$75.93
Demand Response	\$3.32	\$50.39
Total	\$3.22	\$52.69

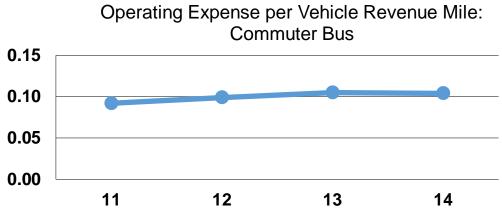
# **Service Effectiveness**

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Commuter Bus	\$25.80	0.1	2.9
<b>Demand Response</b>	\$27.28	0.1	1.8
Total	\$27.08	0.1	1.9









#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.