

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

1,124,027 **Annual Passenger Miles (PMT)**
 145,247 **Annual Unlinked Trips (UPT)**
 581 **Average Weekday Unlinked Trips**
 33 **Average Saturday Unlinked Trips**
 2 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60114
 Reporter Type: Full Reporter

Service Area Statistics

908 **Square Miles**
 193,813 **Population**

Service Supplied

1,274,428 **Annual Vehicle Revenue Miles (VRM)**
 71,780 **Annual Vehicle Revenue Hours (VRH)**
 52 **Vehicles Operated in Maximum Service (VOMS)**
 61 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

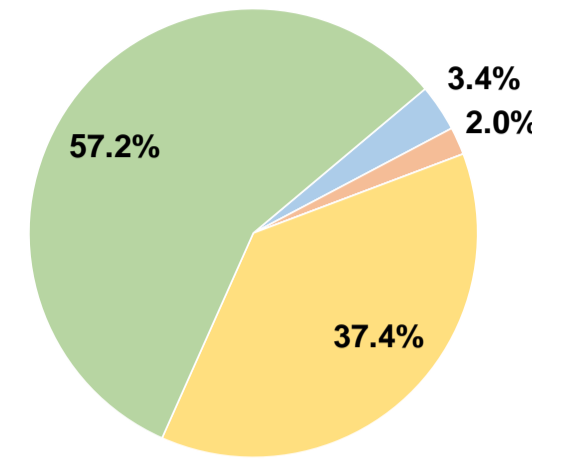
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$180,456	\$207,677	\$0	\$0	\$388,133	
Bus	1	-	\$0	\$0	\$0	\$0	\$0	
Total	52	-	\$180,456	\$207,677	\$0	\$0	\$388,133	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$134,975	3.4%
Local Funds	\$79,820	2.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,494,627	37.4%
Other Funds	\$2,286,372	57.2%
Total Operating Funds Expended	\$3,995,794	100.0%

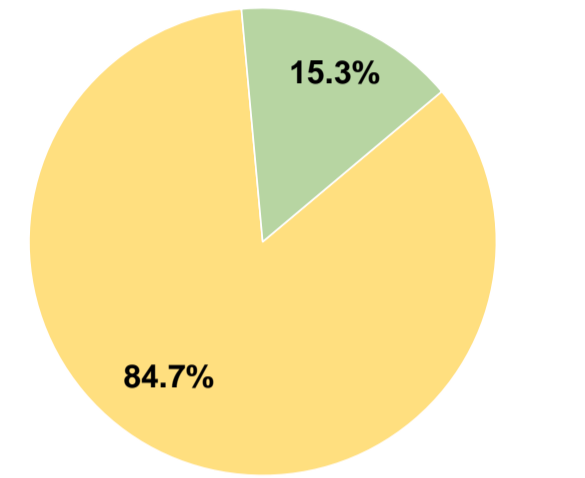
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$328,596	84.7%
Other Funds	\$59,537	15.3%
Total Capital Funds Expended	\$388,133	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,801,597	70.5%
Materials and Supplies	\$803,604	20.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$368,493	9.3%
Total Operating Expenses	\$3,973,694	100.0%
Reconciling OE Cash Expenditures	\$22,100	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,878,837	\$0	\$388,133	1,107,068	139,548	1,244,927	68,816	0.0	58	51	12.1%	3.1
Bus	\$94,857	\$950	\$0	16,959	5,699	29,501	2,964	0.0	3	1	66.7%	0.8
Total	\$3,973,694	\$950	\$388,133	1,124,027	145,247	1,274,428	71,780	0.0	61	52	14.8%	

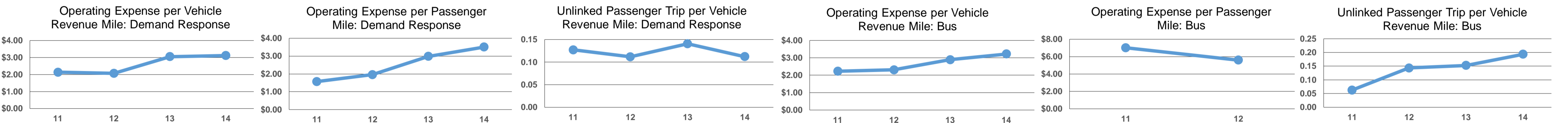
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$56.37
Bus	\$3.22	\$32.00
Total	\$3.12	\$55.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.50	\$27.80	0.1	2.0
Bus	\$5.59	\$16.64	0.2	1.9
Total	\$3.54	\$27.36	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.