## **City of Edmond (Citylink)**

**2014 Annual Agency Profile** 

City Manager: Mr. Larry Stevens 405-359-4500

10 South Littler Avenue Edmond, OK 73083

## **General Information**

## **Urbanized Area (UZA) Statistics - 2010 Census**

Oklahoma City, OK

411 **Square Miles** 

861,505 **Population** 

51 Pop. Rank out of 498 UZAs

## **Financial Information**



**Sources of Capital Funds Expended** 

Fare Revenues

Federal Assistance

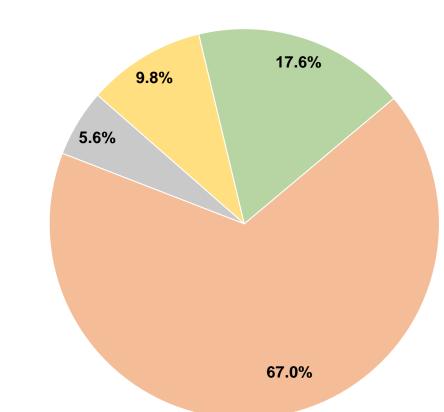
**Total Capital Funds Expended** 

Local Funds

State Funds

Other Funds

## Operating Funding Sources



## **Service Area Statistics**

90 **Square Miles** 81,405 **Population** 

## **Service Consumption**

277,475 Annual Unlinked Trips (UPT)

## **Service Supplied**

283,174 Annual Vehicle Revenue Miles (VRM) 17,949 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID**: 60118

Reporter Type: Small Systems Reporter

## **Modal Characteristics**

\$0 \$0

\$0

\$0

\$0

**\$0** 

## **Operation Characteristics**

# Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years¹
Commuter Bus	-	2	\$403,365	\$0	\$0	67,098	93,225	4,400	4.0
Demand Response	-	1	\$217,323	\$0	\$0	8,865	52,031	2,365	5.0
Bus	-	4	\$1,025,698	\$0	\$0	201,512	137,918	11,184	4.4
Total	-	7	\$1,646,386	<b>\$0</b>	<b>\$0</b>	277,475	283,174	17,949	

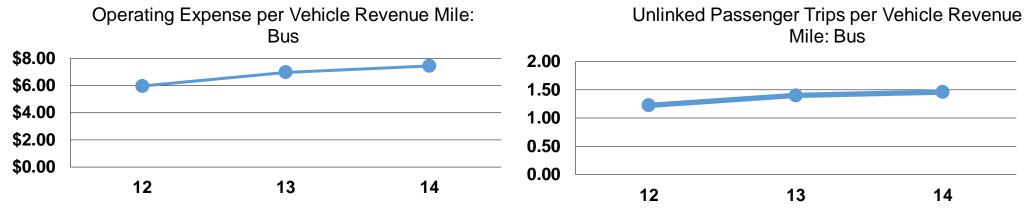
#### **Performance Measures**

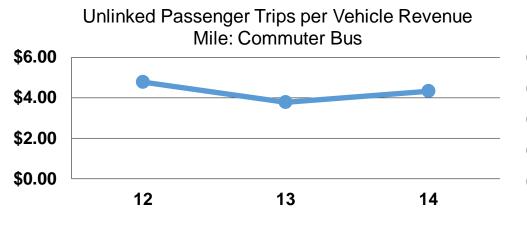
## **Service Efficiency**

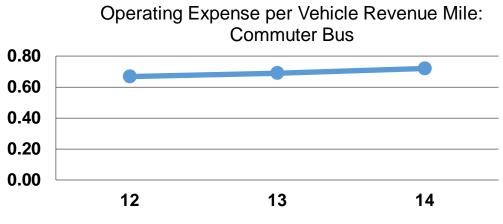
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.33	\$91.67
Demand Response	\$4.18	\$91.89
Bus	\$7.44	\$91.71
Total	\$5.81	\$91.73

#### **Service Effectiveness**

	<b>Operating Expenses</b>		<b>Unlinked Trips per</b>	
	per Unlinked	Unlinked Trips per	Vehicle Revenue	
Mode	Passenger Trip	Vehicle Revenue Mile	Hour	
Commuter Bus	\$6.01	0.7	15.2	
Demand Response	\$24.51	0.2	3.7	
Bus	\$5.09	1.5	18.0	
Total	\$5.93	1.0	15.5	







#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.