

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

661,622 **Annual Passenger Miles (PMT)**
505,055 **Annual Unlinked Trips (UPT)**
1,118 **Average Weekday Unlinked Trips**
2,522 **Average Saturday Unlinked Trips**
1,530 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60133
Reporter Type: Full Reporter

Service Area Statistics

5 **Square Miles**
16,974 **Population**

Service Supplied

65,959 **Annual Vehicle Revenue Miles (VRM)**
11,778 **Annual Vehicle Revenue Hours (VRH)**
3 **Vehicles Operated in Maximum Service (VOMS)**
5 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	3	-	\$151,189	\$0	\$0	\$0	\$151,189	
Total	3	-	\$151,189	\$0	\$0	\$0	\$151,189	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Street Car Rail	\$777,845	\$0	\$151,189	661,622	505,055	65,959	11,778	4.2	5	3	40.0%	95.2
Total	\$777,845	\$0	\$151,189	661,622	505,055	65,959	11,778	4.2	5	3	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$11.79	\$66.04	Street Car Rail	\$1.18	\$1.54	7.7	42.9
Total	\$11.79	\$66.04	Total	\$1.18	\$1.54	7.7	42.9

Financial Information

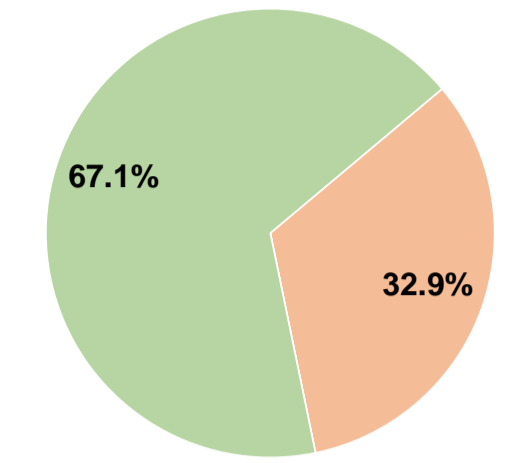
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$260,163	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$531,022	67.1%
Total Operating Funds Expended	\$791,185	100.0%

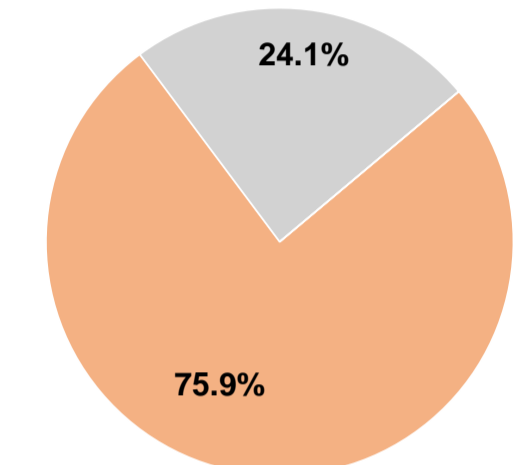
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,754	75.9%
State Funds	\$36,435	24.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,189	100.0%

Operating Funding Sources



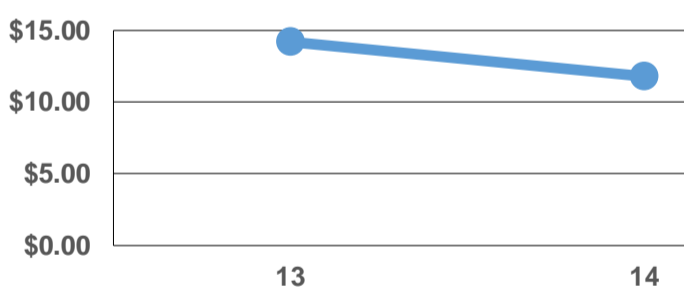
Capital Funding Sources



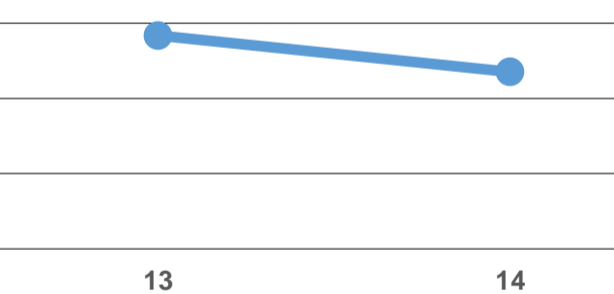
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$552,580	71.0%
Materials and Supplies	\$138,026	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$87,239	11.2%
Total Operating Expenses	\$777,845	100.0%
Reconciling OE Cash Expenditures	\$13,340	
Purchased Transportation (Reported Separately)	\$0	

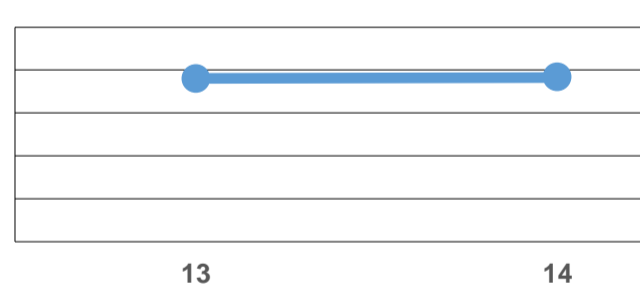
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.