

General Information

Financial Information

Service Consumption

118,596 Annual Unlinked Trips (UPT)

Service Supplied

158,796 Annual Vehicle Revenue Miles (VRM)

11,098 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$743,299 Total Operating Expenses

Database Information

NTDID: 6R01-60161

Reporter Type: Rural General Public Transit

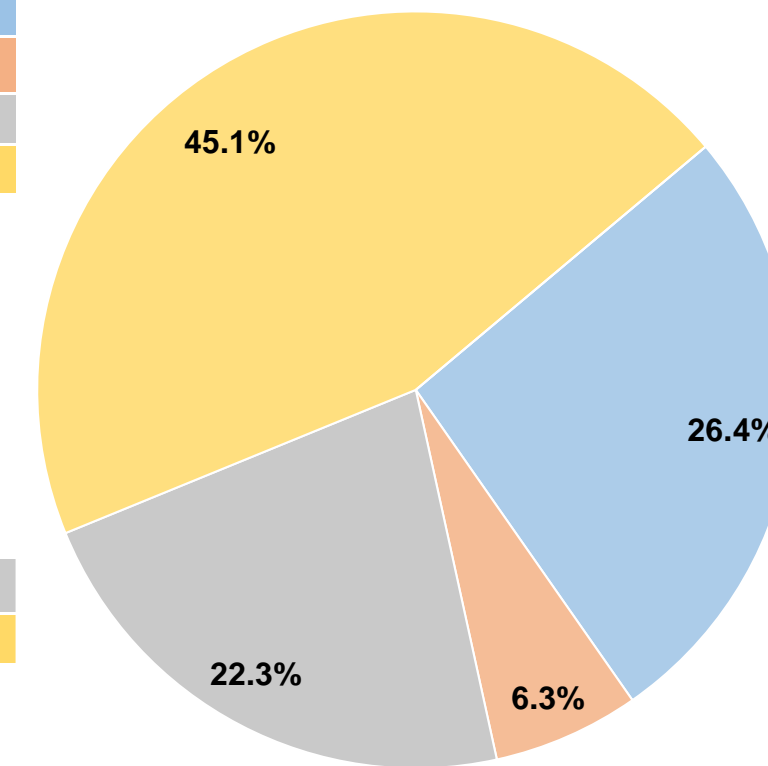
Sources of Operating Funds Expended

Fare Revenues	\$196,300	26.4%
Local Funds	\$46,562	6.3%
State Funds	\$165,448	22.3%
Federal Assistance	\$334,989	45.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$743,299	100.0%

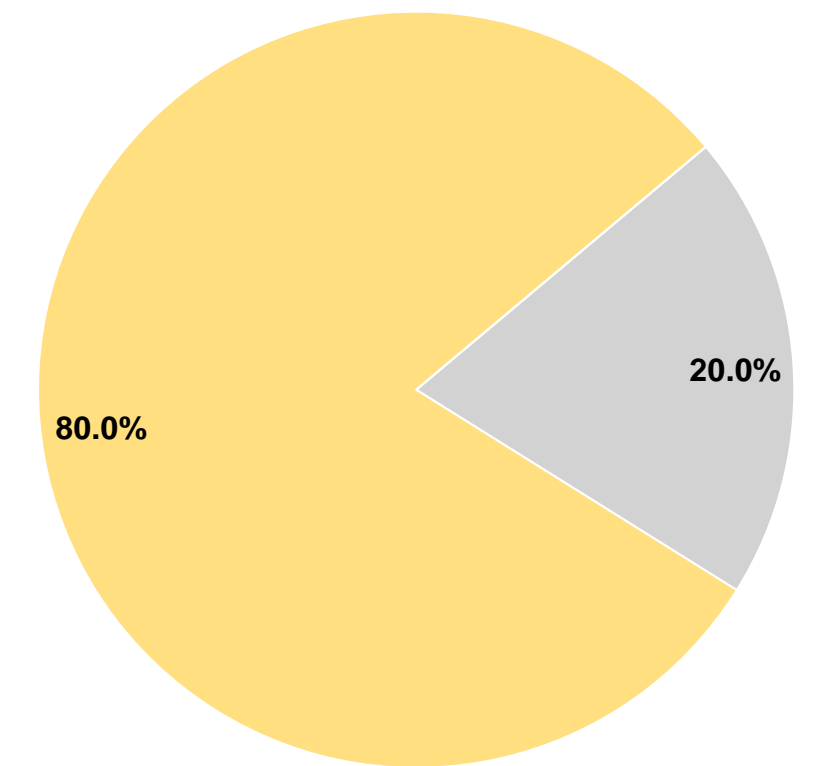
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,339	20.0%
Federal Assistance	\$9,354	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,693	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$180,432	\$196,300	\$11,693	3,939	38,547	2,204
Bus	6	-	\$562,867	\$0	\$0	114,657	120,249	8,894
Total	9	-	\$743,299	\$196,300	\$11,693	118,596	158,796	11,098

Performance Measures

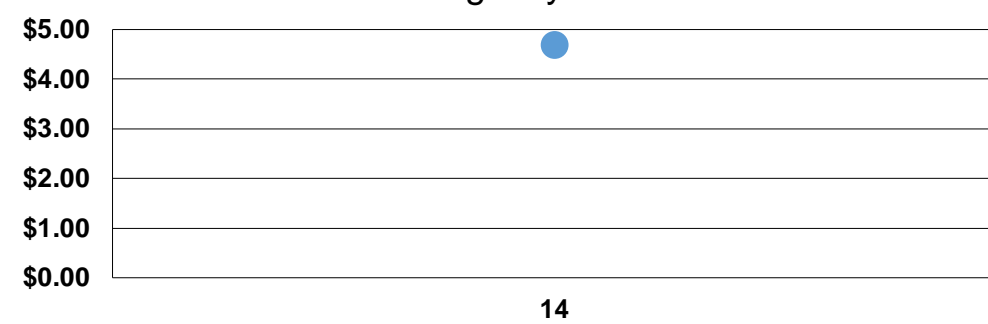
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$81.87
Bus	\$4.68	\$63.29
Total	\$4.68	\$66.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.81	0.1	1.8
Bus	\$4.91	1.0	12.9
Total	\$6.27	0.7	10.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

