

North Arkansas Transportation Service

2014 Annual Agency Profile

PT Administrator: Mr. Donny McMillen  
501-569-2474

General Information

Service Consumption

146,166 Annual Unlinked Trips (UPT)

Service Supplied

724,305 Annual Vehicle Revenue Miles (VRM)

93,078 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,549,311 Total Operating Expenses

Database Information

NTDID: 6R01-60189

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$417,885	27.0%
Local Funds	\$270,293	17.4%
State Funds	\$102,468	6.6%
Federal Assistance	\$758,665	49.0%
Other Funds	\$0	0.0%

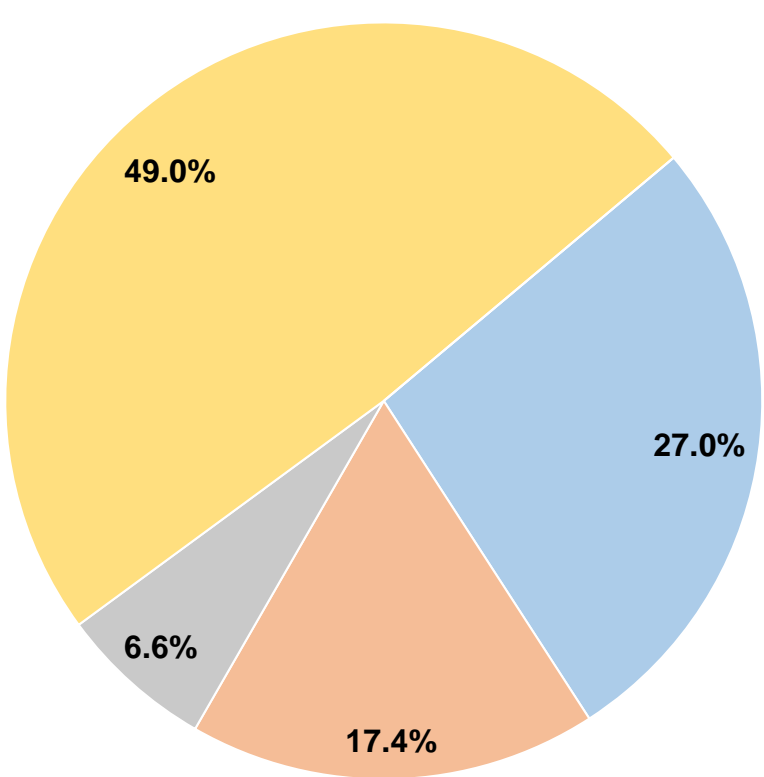
Total Operating Funds Expended \$1,549,311 100.0%

Sources of Capital Funds Expended

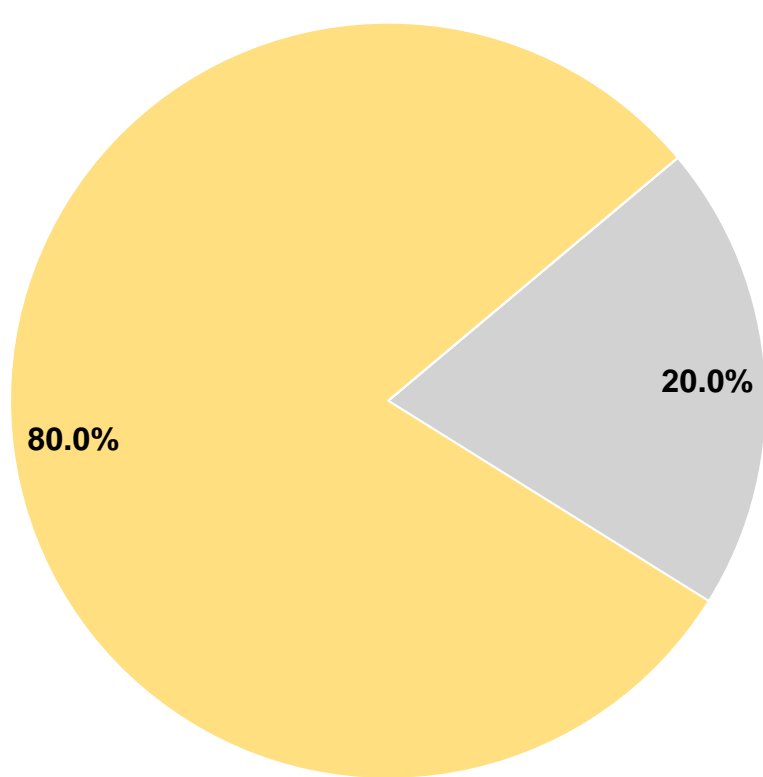
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,978	20.0%
Federal Assistance	\$135,911	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$169,889 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$1,279,806	\$345,179	\$169,889	133,687	644,386	85,448
Bus	3	-	\$269,505	\$72,706	\$0	12,479	79,919	7,630
Total	51	-	\$1,549,311	\$417,885	\$169,889	146,166	724,305	93,078

Performance Measures

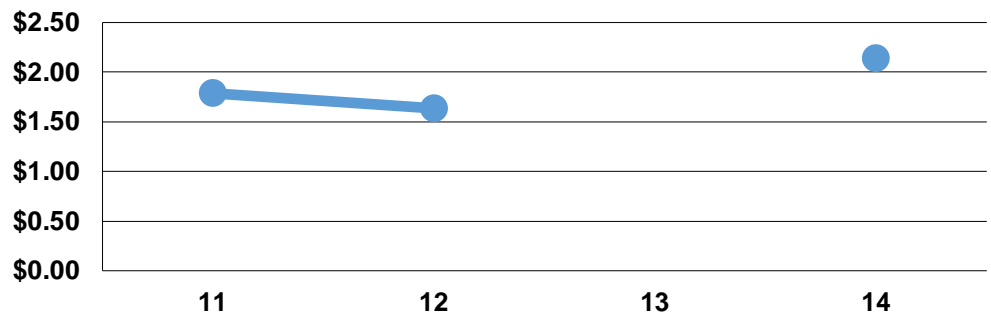
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$14.98
Bus	\$3.37	\$35.32
Total	\$2.14	\$16.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	0.2	1.6
Bus	\$21.60	0.2	1.6
Total	\$10.60	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

