

North East Arkansas Transit  
2014 Annual Agency Profile

PT Administrator: Mr. Donny McMillen  
501-569-2474

General Information

Service Consumption

10,928 Annual Unlinked Trips (UPT)

Service Supplied

242,591 Annual Vehicle Revenue Miles (VRM)

12,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$343,098 Total Operating Expenses

Database Information

NTDID: 6R01-60204

Reporter Type: Rural General Public Transit

Financial Information

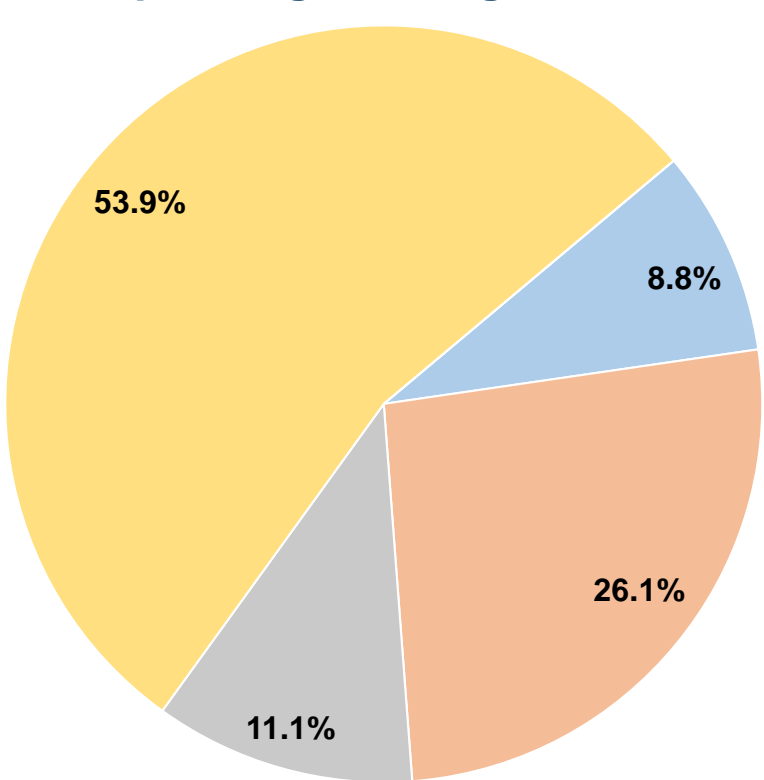
Sources of Operating Funds Expended

Fare Revenues	\$30,226	8.8%
Local Funds	\$89,551	26.1%
State Funds	\$38,247	11.1%
Federal Assistance	\$185,074	53.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$343,098</b>	<b>100.0%</b>

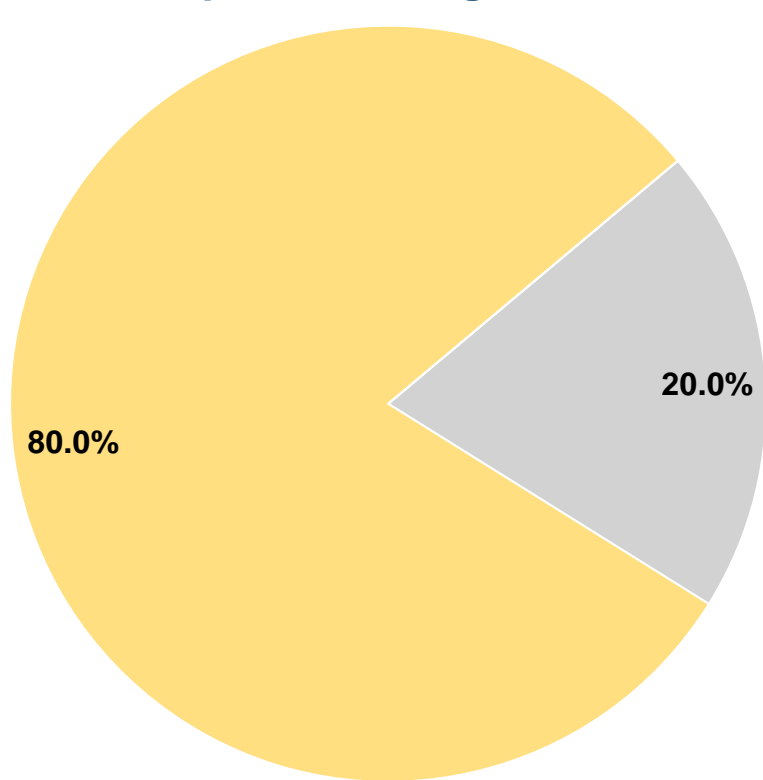
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,753	20.0%
Federal Assistance	\$7,014	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,767</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$343,098	\$30,226	\$8,767	10,928	242,591	12,212
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$343,098</b>	<b>\$30,226</b>	<b>\$8,767</b>	<b>10,928</b>	<b>242,591</b>	<b>12,212</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$28.10
<b>Total</b>	<b>\$1.41</b>	<b>\$28.10</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.40	0.0	0.9
<b>Total</b>	<b>\$31.40</b>	<b>0.0</b>	<b>0.9</b>

