

General Information

Financial Information

Service Consumption

409,214 Annual Unlinked Trips (UPT)

Service Supplied

4,495,559 Annual Vehicle Revenue Miles (VRM)
255,289 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,618,192 Total Operating Expenses

Database Information

NTDID: 6R01-60246

Reporter Type: Rural General Public Transit

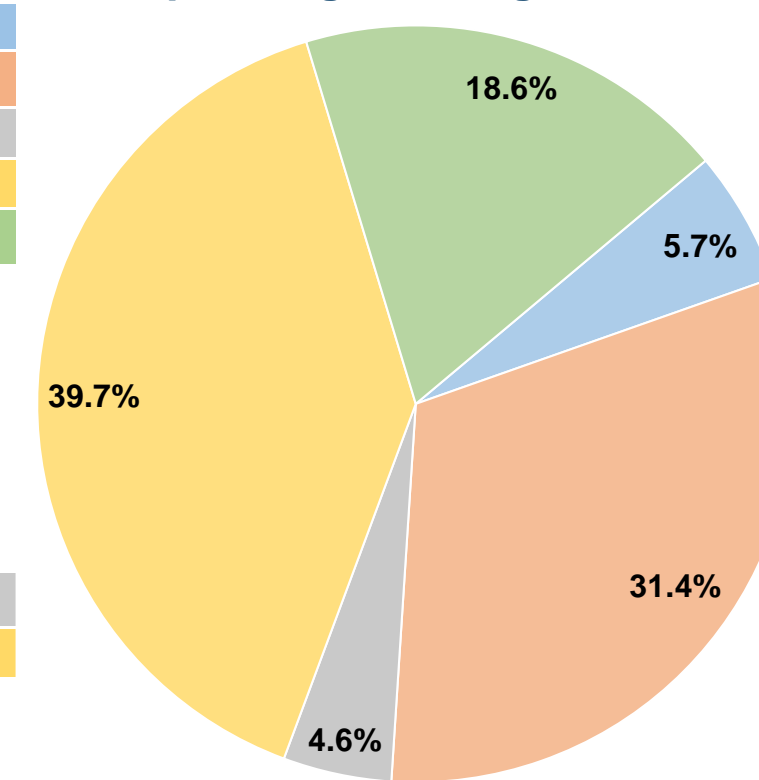
Sources of Operating Funds Expended

Fare Revenues	\$435,967	5.7%
Local Funds	\$2,393,518	31.4%
State Funds	\$353,100	4.6%
Federal Assistance	\$3,021,370	39.7%
Other Funds	\$1,414,237	18.6%
Total Operating Funds Expended	\$7,618,192	100.0%

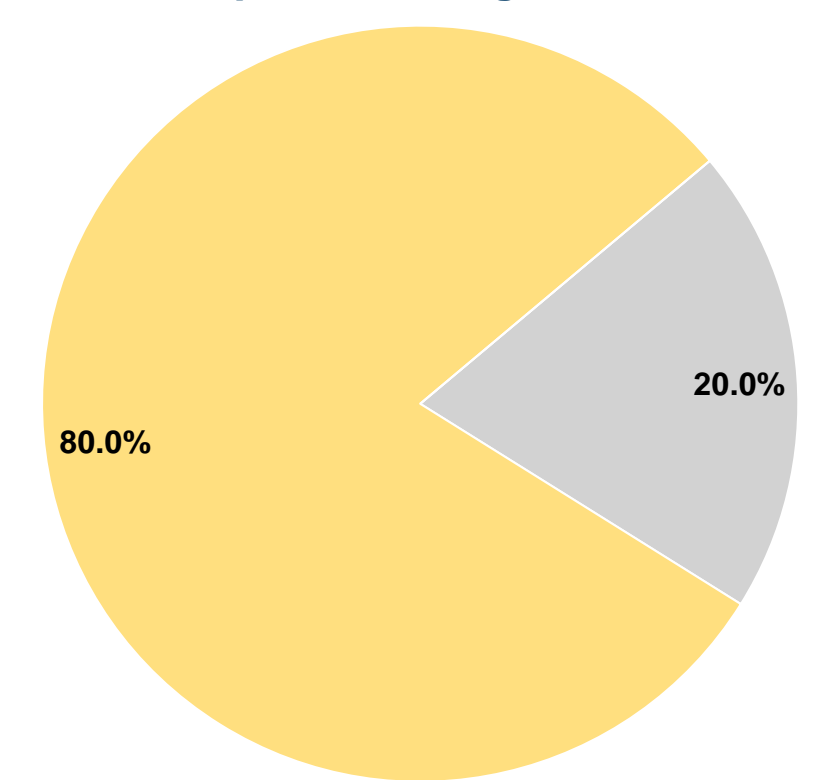
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$81,717	20.0%
Federal Assistance	\$326,866	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$408,583	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	136	-	\$7,618,192	\$435,967	\$408,583	409,214	4,495,559	255,289
Total	136	-	\$7,618,192	\$435,967	\$408,583	409,214	4,495,559	255,289

Performance Measures

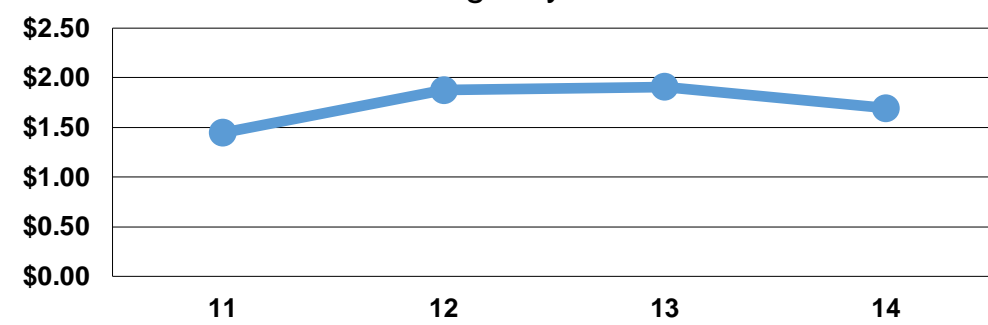
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$29.84
Total	\$1.69	\$29.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.62	0.1	1.6
Total	\$18.62	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

