

Pointe Coupee Council on Aging

2014 Annual Agency Profile

P.O. Box 110
New Roads, LA 70760

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

25,436 Annual Unlinked Trips (UPT)

Service Supplied

229,476 Annual Vehicle Revenue Miles (VRM)

10,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$436,983 Total Operating Expenses

Database Information

NTDID: 6R02-60135

Reporter Type: Rural General Public Transit

Financial Information

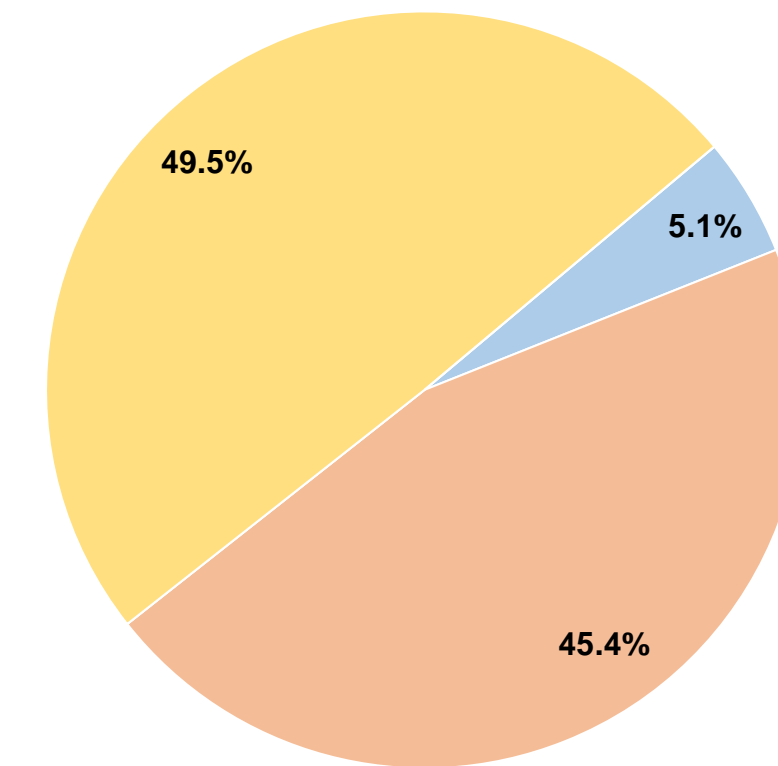
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$22,195 | 5.1% |
| Local Funds | \$198,448 | 45.4% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$216,340 | 49.5% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$436,983 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 10 | - | \$436,983 | \$22,195 | \$0 | 25,436 | 229,476 | 10,666 |
| Total | 10 | - | \$436,983 | \$22,195 | \$0 | 25,436 | 229,476 | 10,666 |

Performance Measures

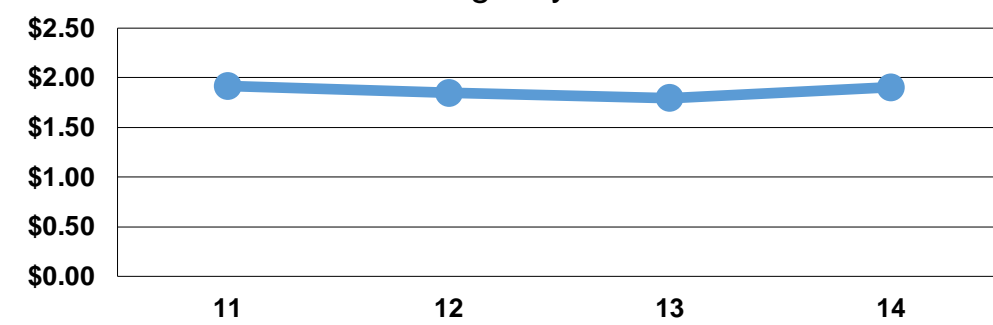
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.90 | \$40.97 |
| Total | \$1.90 | \$40.97 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$17.18 | 0.1 | 2.4 |
| Total | \$17.18 | 0.1 | 2.4 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

