

Jefferson Davis Council on Aging

2014 Annual Agency Profile

P.O. Box 734
Jennings, LA 70546

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

6,818 Annual Unlinked Trips (UPT)

Service Supplied

123,636 Annual Vehicle Revenue Miles (VRM)

5,978 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$225,930 Total Operating Expenses

Database Information

NTDID: 6R02-60163

Reporter Type: Rural General Public Transit

Financial Information

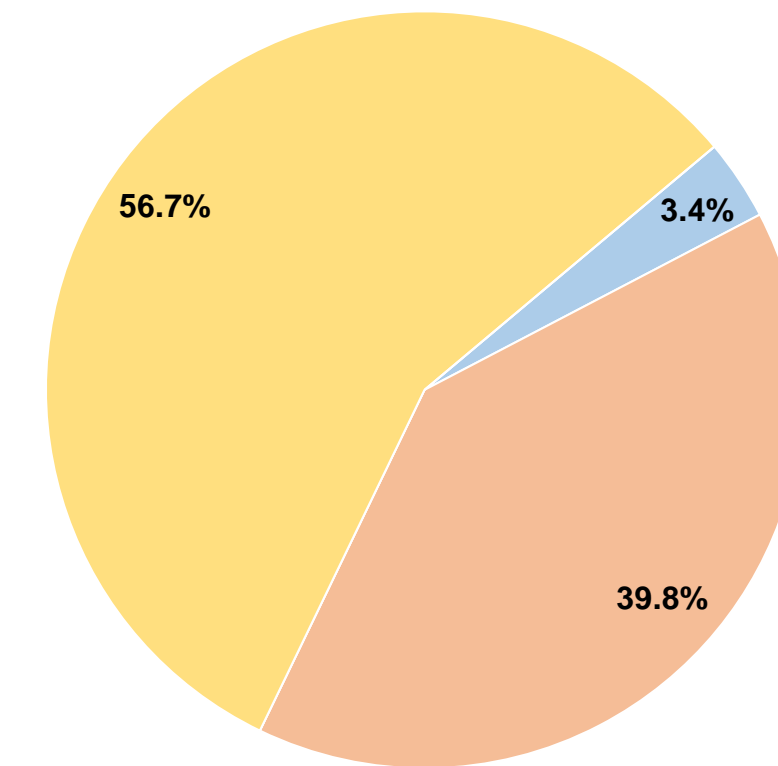
Sources of Operating Funds Expended

Fare Revenues	\$7,787	3.4%
Local Funds	\$89,980	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$128,163	56.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$225,930	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$225,930	\$7,787	\$0	6,818	123,636	5,978
Total	8	-	\$225,930	\$7,787	\$0	6,818	123,636	5,978

Performance Measures

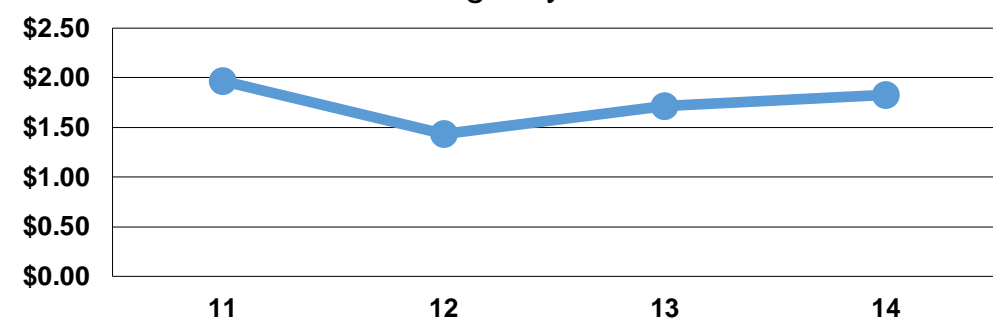
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$37.79
Total	\$1.83	\$37.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.14	0.1	1.1
Total	\$33.14	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

