

## General Information

## Financial Information

### Service Consumption

10,230 Annual Unlinked Trips (UPT)

### Service Supplied

170,024 Annual Vehicle Revenue Miles (VRM)

7,276 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$308,229 Total Operating Expenses

### Database Information

NTDID: 6R02-60164

Reporter Type: Rural General Public Transit

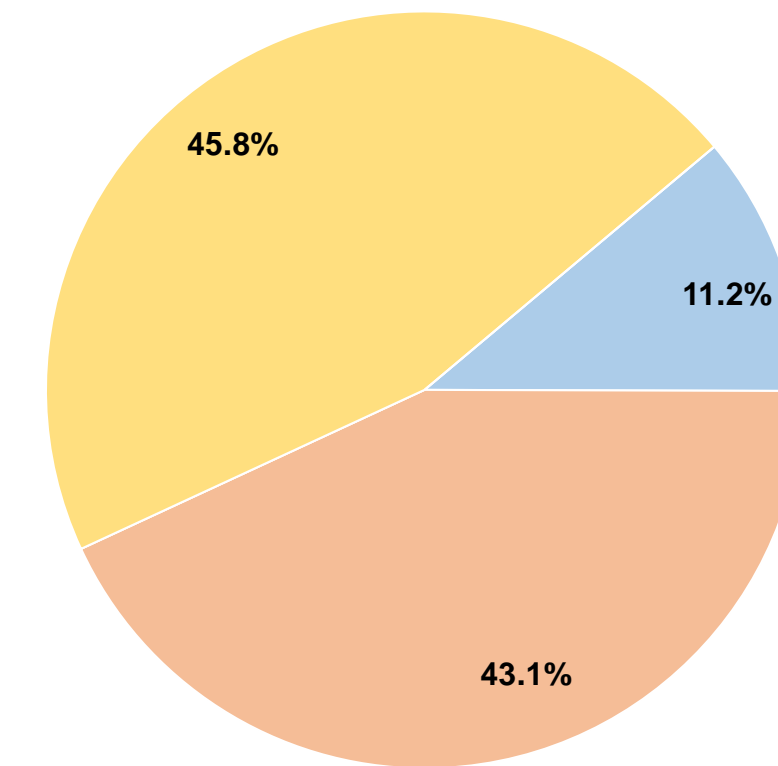
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$34,392         | 11.2%         |
| Local Funds                           | \$132,701        | 43.1%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$141,136        | 45.8%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$308,229</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 7                 | -                        | \$308,229          | \$34,392        | \$0                   | 10,230                | 170,024                      | 7,276                        |
| <b>Total</b>    | <b>7</b>          | <b>-</b>                 | <b>\$308,229</b>   | <b>\$34,392</b> | <b>\$0</b>            | <b>10,230</b>         | <b>170,024</b>               | <b>7,276</b>                 |

### Performance Measures

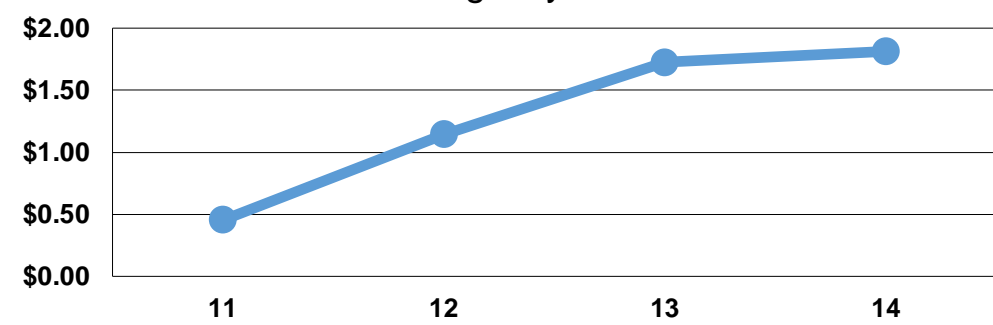
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.81                                      | \$42.36                                     |
| <b>Total</b>    | <b>\$1.81</b>                               | <b>\$42.36</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$30.13  | 0.1                                     | 1.4                                     |
| <b>Total</b>    | <b>\$30.13</b>                                 | <b>0.1</b>                              | <b>1.4</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

