

# East Feliciana Council on Aging

2014 Annual Agency Profile

P.O. Box 986  
Clinton, LA 70722

Director: Mrs. Donna Lavigne  
225-379-3060

## General Information

### Service Consumption

10,812 Annual Unlinked Trips (UPT)

### Service Supplied

84,989 Annual Vehicle Revenue Miles (VRM)

4,365 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$277,100 Total Operating Expenses

### Database Information

NTDID: 6R02-60180

Reporter Type: Rural General Public Transit

## Financial Information

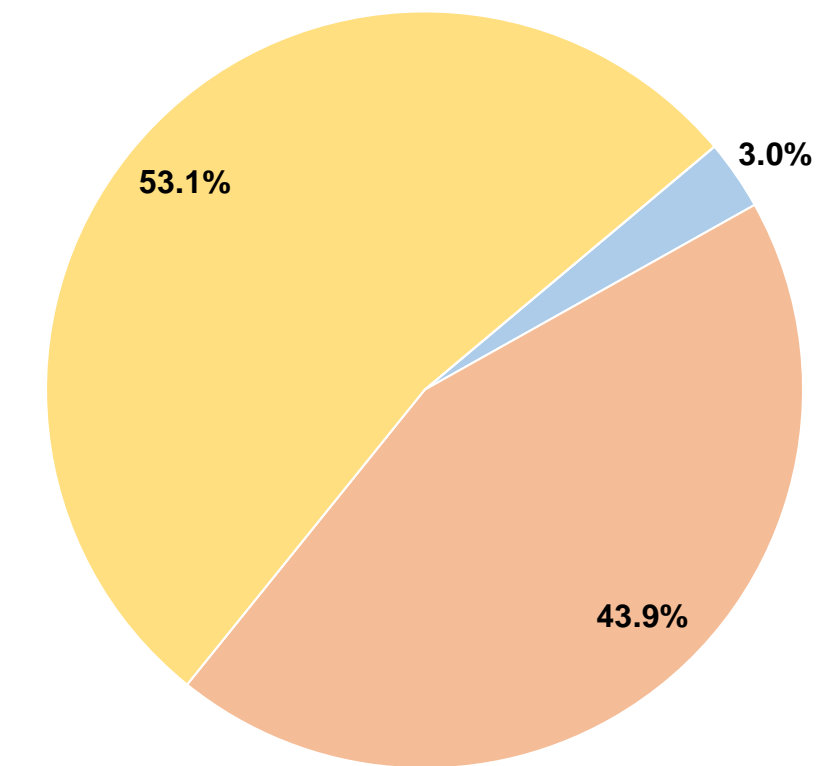
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$8,264          | 3.0%          |
| Local Funds                           | \$121,710        | 43.9%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$147,126        | 53.1%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$277,100</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5                 | -                        | \$277,100          | \$8,264        | \$0                   | 10,812                | 84,989                       | 4,365                        |
| <b>Total</b>    | <b>5</b>          | <b>-</b>                 | <b>\$277,100</b>   | <b>\$8,264</b> | <b>\$0</b>            | <b>10,812</b>         | <b>84,989</b>                | <b>4,365</b>                 |

### Performance Measures

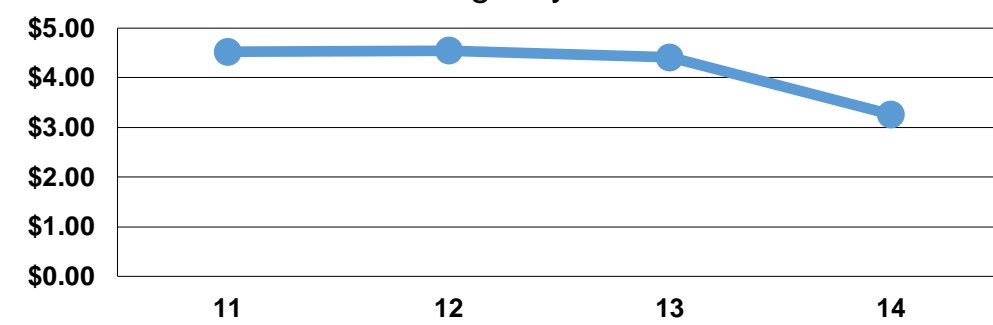
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.26                                      | \$63.48                                     |
| <b>Total</b>    | <b>\$3.26</b>                               | <b>\$63.48</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$25.63  | 0.1                                     | 2.5                                     |
| <b>Total</b>    | <b>\$25.63</b>                                 | <b>0.1</b>                              | <b>2.5</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

