

Webster Parish Police Jury- OCS

2014 Annual Agency Profile

208 Gleason St.
Minden, LA 71058

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Financial Information

Service Consumption

36,128 Annual Unlinked Trips (UPT)

Service Supplied

349,271 Annual Vehicle Revenue Miles (VRM)

15,161 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$960,741 Total Operating Expenses

Database Information

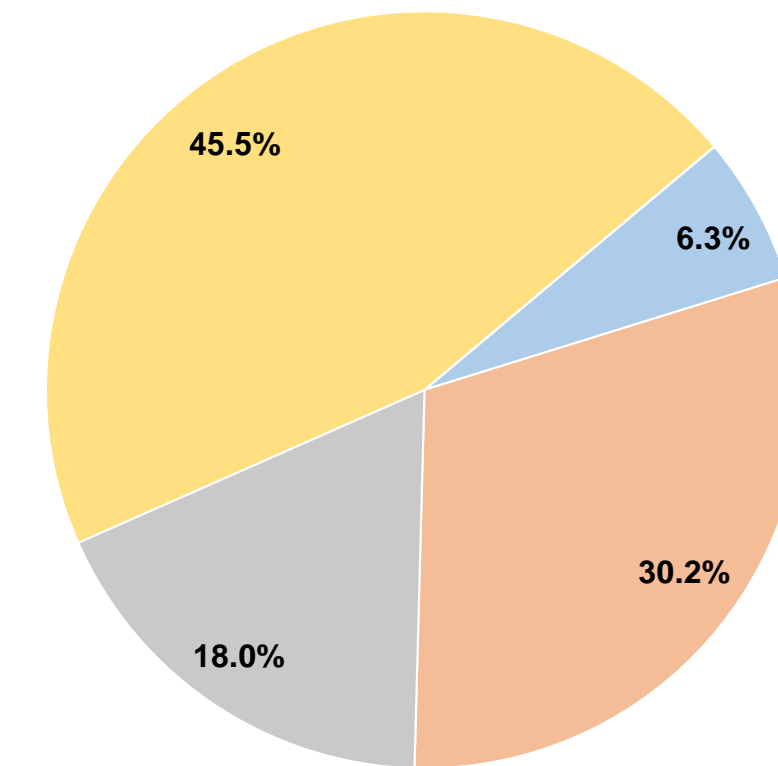
NTDID: 6R02-60194

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$60,678	6.3%
Local Funds	\$290,307	30.2%
State Funds	\$172,559	18.0%
Federal Assistance	\$437,197	45.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$960,741	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$960,741	\$60,678	\$0	36,128	349,271	15,161
Total	16	-	\$960,741	\$60,678	\$0	36,128	349,271	15,161

Performance Measures

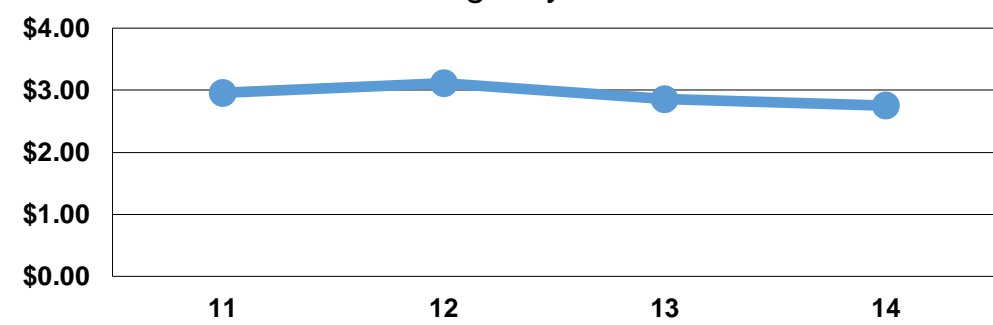
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$63.37
Total	\$2.75	\$63.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.59	0.1	2.4
Total	\$26.59	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

