

**General Information**

**Service Consumption**

7,288 Annual Unlinked Trips (UPT)

**Service Supplied**

66,501 Annual Vehicle Revenue Miles (VRM)

3,866 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$180,029 Total Operating Expenses

**Database Information**

NTDID: 6R02-60195

Reporter Type: Rural General Public Transit

**Financial Information**

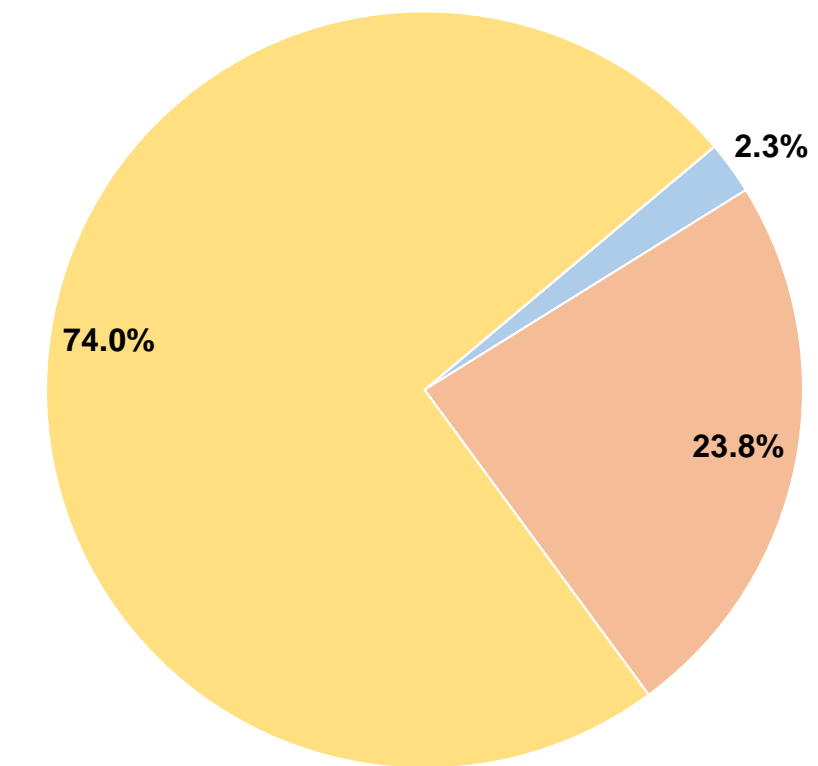
**Sources of Operating Funds Expended**

Fare Revenues	\$4,060	2.3%
Local Funds	\$42,791	23.8%
State Funds	\$0	0.0%
Federal Assistance	\$133,178	74.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$180,029</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$180,029	\$4,060	\$0	7,288	66,501	3,866
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$180,029</b>	<b>\$4,060</b>	<b>\$0</b>	<b>7,288</b>	<b>66,501</b>	<b>3,866</b>

**Performance Measures**

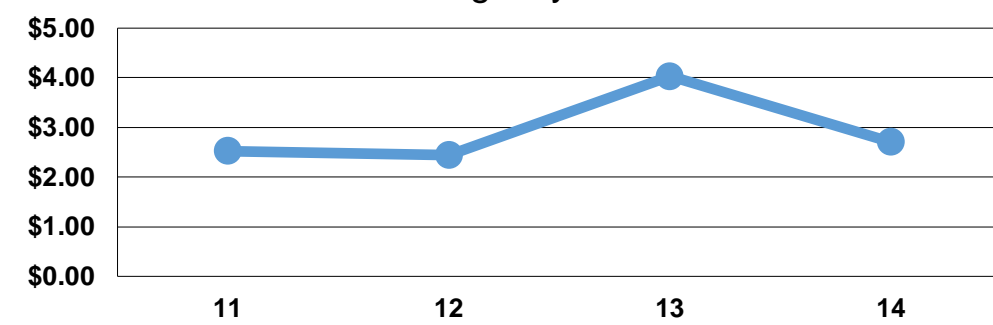
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$46.57
<b>Total</b>	<b>\$2.71</b>	<b>\$46.57</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.70	0.1	1.9
<b>Total</b>	<b>\$24.70</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

